

# PROJECT MANAGEMENT UNIT

## SWAJAL PROJECT

### UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



## MONTHLY PROGRESS REPORT FY 2022-23 (UPTO MAY, 2022)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT

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## Important activities

### 1. Swachh Bharat Mission (Gramin):

#### Physical Progress: (During F.Y. 2022-23)

Component	Target As Per AIP 2022-23	Achievement
Individual Household Latrine(IHHL)	12326	243
Community Sanitary Complexes	1148	0
SLWM works	3468 GPs	91  Cumulatively, DPR of 6368 villages prepared, out of which works are completed in 4544 villages and works are under progress in 1757 villages (including ongoing works of previous F.Y.). Works will start soon in 54 villages whereas 13 villages are dropped.

#### Financial Progress (during F.Y. 2022-23)

₹ in Lakhs

	Balance amount of as on 01.4.2022	Releases Made by Center	Releases Made by State	Others	Total available Fund	Actual Expenditure
SBM(G) + EBR + Performance based Incentive Grant	1555.34	0.00	0.00	176.211	1731.551	696.305
Performance Based Incentive Grant (SBM-G)	702.155	0.00	0.00	0.00	702.15	169.934

### *Capacity Development Activities*

**Capacity Development Activities under SBM(G)** – 1 workshop (26 participants), 31 meetings (2440 participants) conducted. Under IEC, 505 activities conducted .2 hoardings and 3 banners placed. 874 no. booklets/posters/brochures distributed.

## 2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1114.79 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 1093.73 lakh. Cumulatively, works are completed in 253 GPs and are under progress in 02 GPs and 10 GPs are dropped.
- Financial Progress (During F.Y. 2022-23) Rs. in Lakh**

Balance Amount of as on 01.04.2022	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
546.579	0.000	0.00	30.975	577.554	32.091

## 4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy and their physical progress is given below:

S. No.	District	Name of w/s schemes	GP	Block	Name of Legislative Assembly	DPR Cost in Rs.lakh	Community Contribution in Rs lakh.	Progress					Proposed no. of house hold connections
								Tube well work	Pump House	OHT	Distribution system	Financial progress in lakh	
1	Haridwar	Nandpur	Raisi	Laksar	Laksar	49.99	5.00	100%	100%	95%	100%	36.14	Almost completed. FHTC will be provided by UJS/UJN under JJM.
2	Haridwar	Chandrapuri Khadar	Chandrapuri khadar	Khanpur	Khanpur	49.98	5.00	100%	100%	100%	100%	40.15	
3	Haridwar	Bhistipur	Harjoli Jojha	Roorkee	Jhabreda	49.91	4.99	100%	100%	95%	100%	36.28	

4	Haridwar	Najimpur panyali	Nagada/ Kubda	Roor kee	Jhabreda	49.97	5.00	100%	100%	100%	100%	37.01	
5	Haridwar	Podowali	Podowali	Khan pur	Khanpur	49.99	5.00	100%	100%	100%	100%	40.28	
6	Haridwar	Kanwal pur	Chandra puri khadar	Khan pur	Khanpur	47.59	4.76	100%	70%	80%	100%	21.97	ongoing
		<b>Sub Total</b>				<b>297.43</b>	<b>29.75</b>					<b>211.83</b>	
1	US Nagar	Bakhpur	Bakhpur	Rudra pur	Rudrapur	47.85	4.78	100%	100%	95%	90%	37.87	Almost completed. FHTC will be provided by UJS/UJN under JJM
2	US Nagar	Najimabad	Najimabad	Rudra pur	Rudrapur	47.33	4.73	100%	100%	95%	90%	38.47	
3	US Nagar	Jafarpur	Jafarpur	Gadar pur	Gadarpur	46.78	4.68	100%	95%	90%	80%	37.09	
4	US Nagar	Donkpuri	Donkpuri	Gadar pur	Gadarpur	46.67	4.66	100%	90%	5%	60%	27.08	
5	US Nagar	Sakeniya	Sakeniya	Gadar pur	Gadarpur	47.19	4.72	100%	95%	90%	90%	36.51	
6	US Nagar	Kheda Lakshmi pur	Kheda Lakshmi pur	Jaspur	Jaspur	46.56	4.65	100%	60%	90%	90%	26.23	
		<b>Sub Total</b>				<b>282.38</b>	<b>28.22</b>					<b>203.25</b>	
		<b>Total</b>				<b>579.81</b>	<b>57.97</b>					<b>415.08</b>	