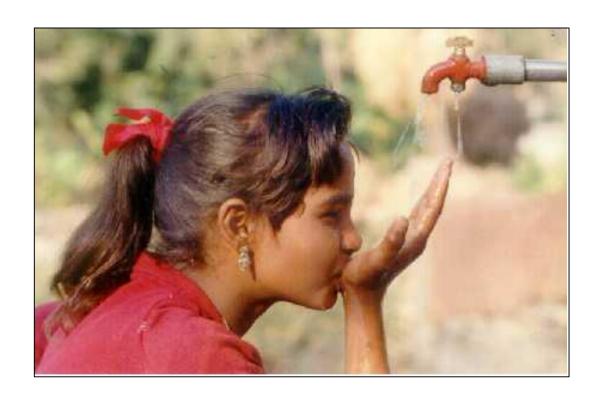
PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2022-23 (UPTO APRIL, 2022)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT 67/4-1, PRITAM ROAD, DALANWALA E-MAIL pmu_uttaranchal@rediffmail.com

Important activities

1. Swachh Bharat Mission (Gramin):

Physical Progress: (During F.Y. 2022-23)

Component	Target As Per AIP 2022-23	Achievement
Individual Household Latrine(IHHL)	12326	128
Community Sanitary Complexes	1148	0
SLWM works	3468 GPs	Cumulatively, DPR of 6364 villages prepared, out of which works are completed in 4477 villages and works are under progress in 1809 villages (including ongoing works of previous F.Y.). Works will start soon in 65 villages whereas 13 villages are dropped.

Financial Progress (during F.Y. 2022-23)

₹ in Lakhs

	Balance amount of as on 01.4.2022	Releases Made by Center	Releases Made by State	Others	Total available Fund	Actual Expenditure
SBM(G) + EBR + Performance based Incentive Grant	1555.34	0.00	0.00	0.00	1555.34	139.28
Performance Based Incentive Grant (SBM-G)	702.155	0.00	0.00	2.48	704.635	675.385

Capacity Development Activities

Capacity Development Activities under SBM(G) – During April 2022, 11 meetings were conducted in which 161 people participated. Under IEC, 170 activities conducted.

2. Namami Gange Program

• At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1114.79 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 1092.85 lakh. Cumulatively, works are completed in 253 GPs and are under progress in 02 GPs and 10 GPs are dropped.

• Financial Progress (During F.Y. 2022-23) Rs. in Lakh

Balance Amount of as on 01.04.2022	GoUK Release	GoUK Release	Community Contribution,Inte rest, other receipts	Total Available Fund	Actual Expenditure
546.579	0.000	0.00	0.00	546.579	0

4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy and their physical progress is given below:

S. N	District	Name of	GP	Block	Name	DPR	Community Contribtion			Progre	ess		Propo sed no.
O. -		w/s schemes			of Legislative Assembly	Cost in Rs.lakh	in Rs lakh.	Tube well work	Pump House	ОНТ	Distrib ution system	Financial progress in lakh	house hold connect
1	Haridwar	Nandpur	Raisi	Laksar	Laksar	49.99	5.00	100%	100%	95%	100%	36.14	263
2	Haridwar	Chandra puri Khadar	Chandra puri khadar	Khan pur	Khanpur	49.98	5.00	100%	100%	100%	100%	40.15	297
3	Haridwar	Kanwal	Chandra puri khadar	Khan pur	Khanpur	49.91	4.99	100%	100%	95%	95%	36.28	60
4	Haridwar	Podowali	Podowali	Khan	Khanpur	49.97	5.00	100%	100%	98%	100%	37.01	316

5 Haridwar Bhistipur Harjoli Jojha Roor Ree Jhabreda 49.99 5.00 100% 100% 100% 100% 40.28 6 Haridwar Najimpur Paniyali Nagada/ Rubda Roor Rudra Paniyali														
Haridwar Bhistipur Harjoli Jojha kee Jhabreda 47.59 4.76 100% 70% 65% 100% 21.97 21.83 29.75 211.83 100% 100% 95% 90% 37.87 Nagar Bakhpur pur pur Rudrapur pur Rudrapur pur Rudrapur pur Rudrapur pur Sakeniya Sakeniya Sakeniya Sakeniya Sakeniya Pur Sagar Alashmi pur pur Pur Jaspur pur Sagar Alashmi pur pur Jaspur Pur Jaspur Jaspur Pur Jaspur Alaspur Pur Jaspur Pur Jaspur Jaspur Pur Pur Jaspur Pur Pur Pur Pur Pur Pur Pur Pur Pur P										pur				
Haridwar paniyali Kubda kee Jhabreda kee Jafara pur pur Paniyali Kubda kee Jafara pur pur Paniyali	169	40.28	100%	100%	100%	100%	5.00	49.99	Jhabreda			Bhistipur	Haridwar	5
1 US Nagar Bakhpur Rudra pur Rudra pur 47.85 4.78 100% 100% 95% 90% 37.87 2 US Nagar Najimabad Nagar Najimabad bad Rudra pur 47.33 4.73 100% 100% 95% 90% 38.47 3 US Nagar Jafarpur Jafarpur pur Gadar pur 46.78 4.68 100% 95% 90% 80% 37.09 4 US Nagar Donkpuri Nagar Donkpuri pur Gadar pur 47.19 4.72 100% 95% 90% 90% 36.51 5 US Nagar Sakeniya Sakeniya Gadar pur 46.56 4.65 100% 60% 90% 90% 26.23 6 US Nagar Kheda Lakshmi pur Lakshmi pur Jaspur Jaspur 46.67 4.66 100% 90% 5% 60% 27.08	173	21.97	100%	65%	70%	100%	4.76	47.59	Jhabreda		_		Haridwar	6
Vagar Bakhpur Bakhpur pur Rudrapur 47.33 4.73 100% 100% 95% 90% 38.47 Jafarpur Nagar Jafarpur Jafarpur Gadar pur pur 46.78 4.68 100% 95% 90% 80% 37.09 Just Nagar Donkpuri Nagar Donkpuri Donkpuri Pur Gadar Gadarpur pur 47.19 4.72 100% 95% 90% 90% 36.51 Just Nagar Sakeniya Nagar Sakeniya Lakshmi Pur Gadarpur Pur 46.56 4.65 100% 60% 90% 90% 26.23 Sugar Kheda Lakshmi Pur Jaspur Jaspur Jaspur Jaspur Jaspur Jaspur Jaspur Jaspur	1278	211.83					29.75	297.43				योग		
Nagar Nagar Nagar bad bad bad bad pur Rudrapur pur 46.78 4.68 100% 95% 90% 80% 37.09 4 US Nagar Donkpuri Donkpuri Pur Gadar pur pur 47.19 4.72 100% 95% 90% 90% 36.51 5 US Nagar Sakeniya Nagar Sakeniya Lakshmi pur Gadar pur pur 46.56 4.65 100% 60% 90% 90% 26.23 6 US Nagar Kheda Lakshmi pur Lakshmi pur Jaspur Jaspur Jaspur Jaspur Jaspur Jaspur	205	37.87	90%	95%	100%	100%	4.78	47.85	Rudrapur		Bakhpur	Bakhpur		1
Nagar Jafarpur Jafarpur Gadarpur 4 US US Donkpuri Donkpuri Gadar 47.19 4.72 100% 95% 90% 90% 36.51 5 US Nagar Sakeniya Sakeniya Gadar Gadarpur 46.56 4.65 100% 60% 90% 90% 26.23 6 US Kheda Lakshmi pur Kheda Lakshmi pur Jaspur 46.67 4.66 100% 90% 5% 60% 27.08	202	38.47	90%	95%	100%	100%	4.73	47.33	Rudrapur		-	Najimabad		2
Vagar Donkpuri Donkpuri pur Gadarpur 46.56 4.65 100% 60% 90% 90% 26.23 Vagar Vagar Kheda Lakshmi Pur Kheda Lakshmi Pur Jaspur Jaspur 46.67 4.66 100% 90% 5% 60% 27.08	203	37.09	80%	90%	95%	100%	4.68	46.78	Gadarpur		Jafarpur	Jafarpur		3
Nagar Sakeniya Sakeniya pur Gadarpur US Nagar Kheda Lakshmi pur Jaspur Jaspur pur Jaspur pur Sakeniya Sakeniya pur Gadarpur US Nagar pur pur Sakeniya Sakeniya pur Sakeniya pur Jaspur Jaspur Jaspur Jaspur Jaspur pur Sakeniya Sakeniya Sakeniya Sakeniya Sakeniya Sakeniya pur Gadarpur pur Gadarpur Dur Gadar	213	36.51	90%	90%	95%	100%	4.72	47.19	Gadarpur			Donkpuri		4
Nagar pur pur Jaspur Jaspur	209	26.23	90%	90%	60%	100%	4.65	46.56	Gadarpur			Sakeniya		5
योग 282.38 28.22 203.25	202	27.08	60%	5%	90%	100%	4.66	46.67	Jaspur	Jaspur	Lakshmi	Lakshmi		6
	1234	203.25					28.22	282.38				योग		
कुल योग 579.81 57.97 415.08	2512	415.08					57.97	579.81				कुल योग		