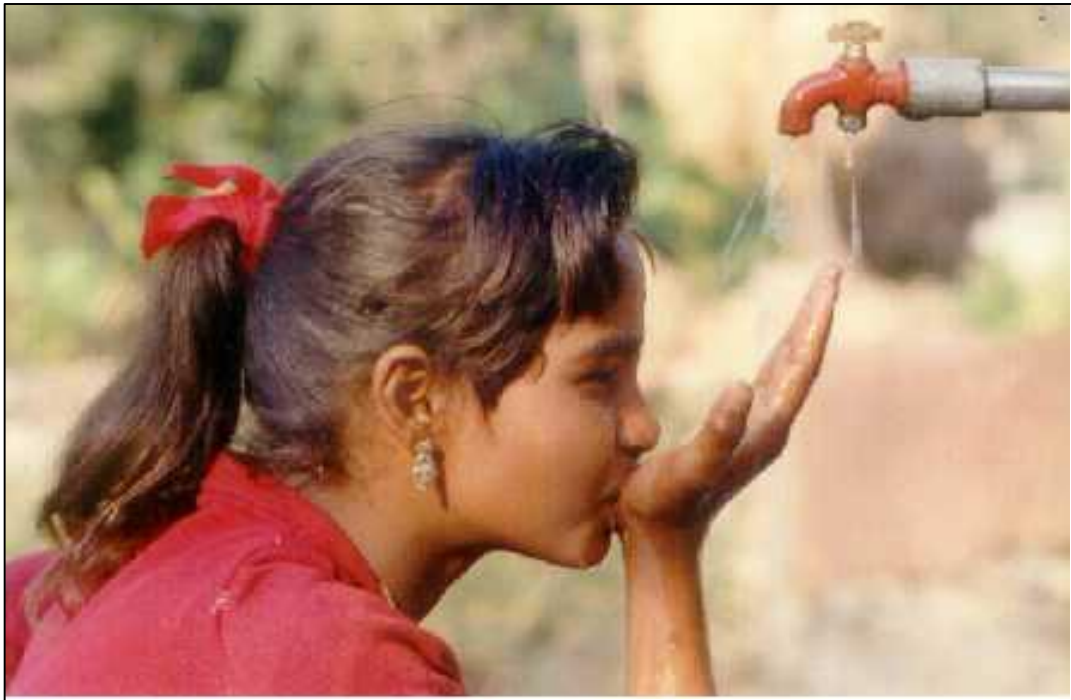


# PROJECT MANAGEMENT UNIT

## SWAJAL PROJECT

### UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



## MONTHLY PROGRESS REPORT FY 2022-23 (UPTO MARCH, 2022)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT

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## Important activities

### 1. Swachh Bharat Mission (Gramin):

#### Physical Progress: (During F.Y. 2021-22)

Component	Target As Per AIP 2021-22	Achievement
Individual Household Latrine(IHHL)	14772	11780
Community Sanitary Complexes	1136	1048
SLWM works	1896 GPs	1619  During F.Y. 2021-22, 69 new DPRs are prepared.  Cumulatively, DPR of 6354 villages prepared, out of which works are completed in 4453 villages and works are under progress in 1833 villages (including ongoing works of previous F.Y. ).  Works will start soon in 65 villages whereas 13 villages are dropped.

#### Financial Progress (during F.Y. 2021-22)

₹ in Lakhs

	Balance amount of as on 01.4.2021	Releases Made by Center	Releases Made by State	Others	Total available Fund	Actual Expenditure
SBM(G)+EBR	2727.582	1425.00	158.333	7116.760	11427.676	10768.299
Performance Based Incentive Grant (SBM-G)	1010.809	0.00	400.00	18.767	1429.58	727.406

## Capacity Development Activities

**Capacity Development Activities under SBM(G)** - Under IEC, 01 workshop, 02 trainings, 25 wall writings, 2000 brochures and 2005 manuals for swachhagrahis. Two advertisements in newspapers. Total 4711 activities were conducted which includes cleaning of 4638 public places, 51 cleanliness campaigns and 22 sanitation awareness yatras. 1557 GPs took oath for banning of Single Use Plastic, ODF Plus and ODF sustainability. Beside these, 497 slogans, Swachhata Samwad and swachhata pratigya took place and 33 Swachhata raths were operated. 1150 meetings conducted.

## 2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1114.79 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 1092.85 lakh. Cumulatively, works are completed in 253 GPs and are under progress in 02 GPs and 10 GPs are dropped.
- Financial Progress (During F.Y. 2021-22) Rs. in Lakh**

Balance Amount of as on 01.04.2021	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
555.336	0.000	0.00	169.120	724.456	179.111

## 4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy and their physical progress is given below:

S. No.	District	Name of w/s schemes	GP	Block	Name of Legislative Assembly	DPR Cost in Rs.lakh	Community Contribution in Rs lakh.	Progress					Proposed no. of household connections
								Tube well work	Pump House	OHT	Distribution system	Financial progress in lakh	
1	Haridwar	Nandpur	Raisi	Laksar	Laksar	49.99	5.00	100%	90%	90%	95%	29.01	263
2	Haridwar	Chandrapuri Khadar	Chandrapuri khadar	Khanpur	Khanpur	49.98	5.00	100%	80%	20%	70%	34.88	297
3	Haridwar	Kanwal	Chandra	Khan	Khanpur	47.59	4.76	100%	80%	5%	95%	16.44	60

		pur	puri khadar	pur									
4	Haridwar	Podowali	Podowali	Khanpur	Khanpur	49.99	5.00	100%	90%	60%	95%	36.33	316
5	Haridwar	Bhistipur	Harjoli Jojha	Roorkee	Jhabreda	49.91	4.99	100%	90%	80%	85%	30.82	169
6	Haridwar	Najimpur panyali	Nagada/Kubda	Roorkee	Jhabreda	49.97	5.00	100%	90%	85%	95%	30.40	173
		योग				<b>297.43</b>	<b>29.75</b>					<b>177.88</b>	<b>1278</b>
1	US Nagar	Bakhpur	Bakhpur	Rudrapur	Rudrapur	47.85	4.78	100%	100%	40%	90%	18.54	205
2	US Nagar	Najimabad	Najimabad	Rudrapur	Rudrapur	47.33	4.73	100%	100%	40%	90%	19.19	202
3	US Nagar	Jafarpur	Jafarpur	Gadarpur	Gadarpur	46.78	4.68	100%	90%	5%	30%	14.02	203
4	US Nagar	Donkpuri	Donkpuri	Gadarpur	Gadarpur	46.67	4.66	100%	10%	5%	30%	13.85	213
5	US Nagar	Sakeniya	Sakeniya	Gadarpur	Gadarpur	47.19	4.72	100%	10%	40%	90%	19.53	209
6	US Nagar	Kheda Lakshmi pur	Kheda Lakshmi pur	Jaspur	Jaspur	46.56	4.65	100%	10%	5%	10%	13.92	202
		योग				<b>282.38</b>	<b>28.22</b>					<b>99.05</b>	<b>1234</b>
		कुल योग				<b>579.81</b>	<b>57.97</b>					<b>276.93</b>	<b>2512</b>