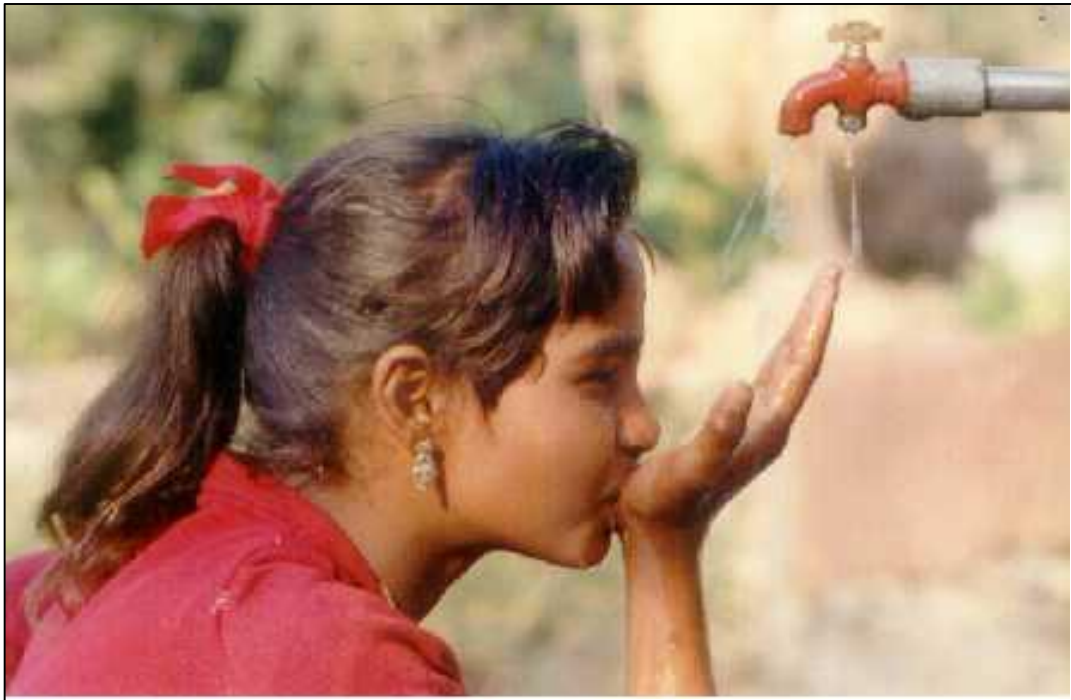


PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2021-22 (UPTO DECEMBER, 2021)



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Important activities

1. Swachh Bharat Mission (Gramin):

Physical Progress: (During F.Y. 2021-22)

Component	Target As Per AIP 2021-22	Achievement
Individual Household Latrine(IHHL)	14772	4226
Community Sanitary Complexes	1136	585
SLWM works	1896 GPs	905 During F.Y. 2021-22, 65 new DPRs are prepared. Cumulatively, DPR of 6354 villages prepared, out of which works are completed in 3503 villages and works are under progress in 2773 villages (including ongoing works of previous F.Y.). Works will start soon in 65 villages whereas 13 villages are dropped.

Financial Progress (during F.Y. 2021-22)

₹ in Lakhs

	Balance amount of as on 01.4.2021	Releases Made by Center	Releases Made by State	Others	Total available Fund	Actual Expenditure
SBM(G)+EBR	2650.146	0.00	0.00	2708.827	5358.973	4669.923
Performance Based Incentive Grant (SBM-G)	77.437	0.00	0.00	1579.486	1657.451	1638.728
Swajal Directorate (Administrative component)	1006.894	0.00	0.00	6.747	1017.556	426.530

Capacity Development Activities

Capacity Development Activities under SBM(G) - Under IEC, 01 workshop, 02 trainings, 25 wall writings, 2000 brochures and 2005 manuals for swachhagrahis . Two advertisements in newspapers. Total 4711 activities were conducted which includes cleaning of 4638 public places, 51 cleanliness campaigns and 22 sanitation awareness yatras. 1557 GPs took oath for banning of Single Use Plastic, ODF Plus and ODF sustainability. Beside these, 497 slogans, Swachhata Samwad and swachhata pratigya took place and 33 Swachhata raths were operated. 1150 meetings conducted.

2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1113.67 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 1091.73 lakh. Cumulatively, works are completed in 122 GPs and are under progress in 04 GPs and 8 GPs are dropped.
- Financial Progress (During F.Y. 2021-22) Rs. in Lakh**

Balance Amount of as on 01.04.2021	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
555.336	0.000	0.00	74.719	630.055	81.259

4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy and their physical progress is given below:

S. No.	District	Name of w/s schemes	GP	Block	Name of Legislative Assembly	DPR Cost in Rs.lakh	Community Contribution in Rs lakh.	Progress					Proposed no. of household connections
								Tube well work	Pump House	OHT	Distribution system	Financial progress in lakh	
1	Haridwar	Nandpur	Raisi	Laksar	Laksar	49.99	5.00	100%	90%	90%	95%	29.01	263
2	Haridwar	Chandra	Chandra	Khan	Khanpur	49.98	5.00	100%	80%	20%	70%	34.88	297

		puri Khadar	puri khadar	pur									
3	Haridwar	Kanwal pur	Chandra puri khadar	Khan pur	Khanpur	47.59	4.76	100%	80%	5%	95%	16.44	60
4	Haridwar	Podowali	Podowali	Khan pur	Khanpur	49.99	5.00	100%	90%	60%	95%	36.33	316
5	Haridwar	Bhistipur	Harjoli Jajha	Roor kee	Jhabreda	49.91	4.99	100%	90%	80%	85%	30.82	169
6	Haridwar	Najimpur paniyali	Nagada/ Kubda	Roor kee	Jhabreda	49.97	5.00	100%	90%	85%	95%	30.40	173
		योग				297.43	29.75					177.88	1278
1	US Nagar	Bakhpur	Bakhpur	Rudra pur	Rudrapur	47.85	4.78	100%	100%	40%	90%	18.54	205
2	US Nagar	Najimabad	Najima bad	Rudra pur	Rudrapur	47.33	4.73	100%	100%	40%	90%	19.19	202
3	US Nagar	Jafarpur	Jafarpur	Gadar pur	Gadarpur	46.78	4.68	100%	90%	5%	30%	14.02	203
4	US Nagar	Donkpuri	Donkpuri	Gadar pur	Gadarpur	46.67	4.66	100%	10%	5%	30%	13.85	213
5	US Nagar	Sakeniya	Sakeniya	Gadar pur	Gadarpur	47.19	4.72	100%	10%	40%	90%	19.53	209
6	US Nagar	Kheda Lakshmi pur	Kheda Lakshmi pur	Jaspur	Jaspur	46.56	4.65	100%	10%	5%	10%	13.92	202
		योग				282.38	28.22					99.05	1234
		कुल योग				579.81	57.97					276.93	2512