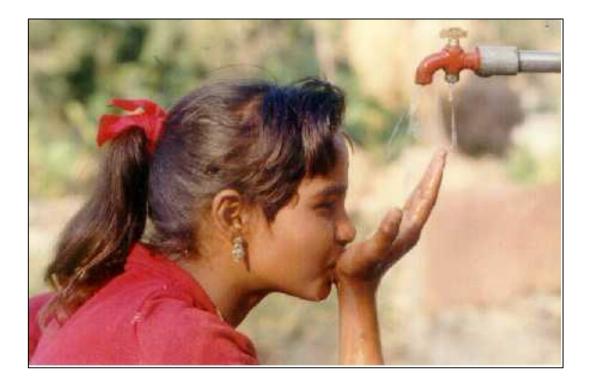
# PROJECT MANAGEMENT UNIT SWAJAL PROJECT

# UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



# MONTHLÝ PROGRESS REPORT FÝ 2021-22 (UPTO JULÝ, 2021)



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#### 1. Swachh Bharat Mission (Gramin):

#### Physical Progress: (During F.Y. 2021-22)

Component	Target As Per AIP 2021-22	Achievement			
Individual Household Latrine(IHHL)	14772	701			
Community Sanitary Complexes	ity Sanitary Complexes 1136				
SLWM works	1896 GPs	During F.Y. 2021-22, works are completed in 248 villages and under progress in 3169 villages (including ongoing works of previous F.Y). Cumulatively, DPR of 6281 villages prepared, out of which works are completed in 3083 villages. Works will started soon in 16 villages. 13 villages have been dropped.			

## Financial Progress (during F.Y. 2021-22)

**₹** in Lakhs

	Balance amount of as on 01.4.2021	Budget provision (State Govt.)	Releases Made by Center	Releases Made by State	Total available Fund	Actual Expenditure
SBM(G)+EBR	2650.146	10131.41	0.00	0.00	2978.990	1018.535
Performance Based Incentive Grant (SBM-G)	72.782	0.00	0.00	0.00	370.796	326.726
Swajal Directorate (Administrative component)	1006.894	400.00	0.00	0.00	1009.370	118.024

### **Capacity Development Activities**

		(2021-22)
Activities	No. of Activities	No. of Participants
Meeting	19	267
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	130	

The following capacity development activities have been conducted under SBM(G).

## 2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1110.65 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 1045.57 lakh. Cumulatively, works are completed in 106 GPs and are under progress in 20 GPs and 8 GPs are dropped.
- Financial Progress (During F.Y. 2021-22) Rs. in Lakh

Balance Amount of as on 01.04.2021	GoUK Release	GoUK Release	Community Contribution,Inte rest, other receipts	Total Available Fund	Actual Expenditure	
555.336	0.000	0.00	13.922	569.258	69.217	

#### 4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy and their physical progress is given below:

S.	District	Name of	GP	Block	Name		Community			Progre	ess		Propo
N o. -		w/s schemes			of Legislative Assembly	Cost in	Contribtion in Rs lakh.	Tube well work	Pump House	OHT	Distrib ution system	Financial progress in lakh	sed no. of house hold connect ions

1	Haridwar	Nandpur	Raisi	Laksar	Laksar	49.99	5.00	100%	90%	90%	95%	29.01	263
2	Haridwar	Chandra puri Khadar	Chandra puri khadar	Khan pur	Khanpur	49.98	5.00	100%	80%	20%	70%	23.01	297
3	Haridwar	Kanwal pur	Chandra puri khadar	Khan pur	Khanpur	47.59	4.76	100%	80%	5%	95%	16.44	60
4	Haridwar	Podowali	Podowali	Khan pur	Khanpur	49.99	5.00	100%	90%	60%	95%	36.33	316
5	Haridwar	Bhistipur	Harjoli Jojha	Roor kee	Jhabreda	49.91	4.99	100%	90%	80%	85%	30.82	169
6	Haridwar	Najimpur paniyali	Nagada/ Kubda	Roor kee	Jhabreda	49.97	5.00	100%	90%	85%	95%	30.40	173
		योग				297.43	29.75					166.01	1278
	US Nagar	Bakhpur	Bakhpur	Rudra pur	Rudrapur	47.85	4.78	100%	100%	40%	90%	18.54	205
	US Nagar	Najimabad	Najima bad	Rudra pur	Rudrapur	47.33	4.73	100%	100%	40%	90%	19.19	202
	US Nagar	Jafarpur	Jafarpur	Gadar pur	Gadarpur	46.78	4.68	100%	90%	5%	30%	14.02	203
	US Nagar	Donkpuri	Donkpuri	Gadar pur	Gadarpur	46.67	4.66	100%	10%	5%	30%	13.85	213
	US Nagar	Sakeniya	Sakeniya	Gadar pur	Gadarpur	47.19	4.72	100%	10%	40%	90%	19.53	209
	US Nagar	Kheda Lakshmi pur	Kheda Lakshmi pur	Jaspur	Jaspur	46.56	4.65	100%	10%	5%	10%	13.92	202
		योग				282.38	28.22					99.05	1234
		कुल योग				579.81	57.97					265.06	2512