

# PROJECT MANAGEMENT UNIT

## SWAJAL PROJECT

### UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



## MONTHLY PROGRESS REPORT FY 2021-22 (UPTO JULY, 2021)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT  
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## Important activities

### 1. Swachh Bharat Mission (Gramin):

#### Physical Progress: (During F.Y. 2021-22)

Component	Target As Per AIP 2021-22	Achievement
Individual Household Latrine(IHHL)	14772	701
Community Sanitary Complexes	1136	380
SLWM works	1896 GPs	<p>During F.Y. 2021-22, works are completed in 248 villages and under progress in 3169 villages (including ongoing works of previous F.Y).</p> <p>Cumulatively, DPR of 6281 villages prepared, out of which works are completed in 3083 villages. Works will started soon in 16 villages. 13 villages have been dropped.</p>

#### Financial Progress (during F.Y. 2021-22)

₹ in Lakhs

	Balance amount of as on 01.4.2021	Budget provision (State Govt.)	Releases Made by Center	Releases Made by State	Total available Fund	Actual Expenditure
SBM(G)+EBR	2650.146	10131.41	0.00	0.00	2978.990	1018.535
Performance Based Incentive Grant (SBM-G)	72.782	0.00	0.00	0.00	370.796	326.726
Swajal Directorate (Administrative component)	1006.894	400.00	0.00	0.00	1009.370	118.024

## Capacity Development Activities

The following capacity development activities have been conducted under SBM(G).

Activities	(2021-22)	
	No. of Activities	No. of Participants
Meeting	19	267
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad natak, IPC, Quiz, Folk Dance, Meeting.)	130	

## 2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1110.65 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 1045.57 lakh. Cumulatively, works are completed in 106 GPs and are under progress in 20 GPs and 8 GPs are dropped.
- Financial Progress (During F.Y. 2021-22) Rs. in Lakh**

Balance Amount of as on 01.04.2021	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
555.336	0.000	0.00	13.922	569.258	69.217

## 4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy and their physical progress is given below:

S. No.	District	Name of w/s schemes	GP	Block	Name of Legislative Assembly	DPR Cost in Rs.lakh	Community Contribution in Rs lakh.	Progress					Proposed no. of house hold connections
								Tube well work	Pump House	OHT	Distribution system	Financial progress in lakh	

1	Haridwar	Nandpur	Raisi	Laksar	Laksar	49.99	5.00	100%	90%	90%	95%	29.01	263
2	Haridwar	Chandra puri Khadar	Chandra puri khadar	Khan pur	Khanpur	49.98	5.00	100%	80%	20%	70%	23.01	297
3	Haridwar	Kanwal pur	Chandra puri khadar	Khan pur	Khanpur	47.59	4.76	100%	80%	5%	95%	16.44	60
4	Haridwar	Podowali	Podowali	Khan pur	Khanpur	49.99	5.00	100%	90%	60%	95%	36.33	316
5	Haridwar	Bhistipur	Harjoli Jojha	Roor kee	Jhabreda	49.91	4.99	100%	90%	80%	85%	30.82	169
6	Haridwar	Najimpur panyali	Nagada/ Kubda	Roor kee	Jhabreda	49.97	5.00	100%	90%	85%	95%	30.40	173
		योग				<b>297.43</b>	<b>29.75</b>					<b>166.01</b>	<b>1278</b>
1	US Nagar	Bakhpur	Bakhpur	Rudra pur	Rudrapur	47.85	4.78	100%	100%	40%	90%	18.54	205
2	US Nagar	Najimabad	Najima bad	Rudra pur	Rudrapur	47.33	4.73	100%	100%	40%	90%	19.19	202
3	US Nagar	Jafarpur	Jafarpur	Gadar pur	Gadarpur	46.78	4.68	100%	90%	5%	30%	14.02	203
4	US Nagar	Donkpuri	Donkpuri	Gadar pur	Gadarpur	46.67	4.66	100%	10%	5%	30%	13.85	213
5	US Nagar	Sakeniya	Sakeniya	Gadar pur	Gadarpur	47.19	4.72	100%	10%	40%	90%	19.53	209
6	US Nagar	Kheda Lakshmi pur	Kheda Lakshmi pur	Jaspur	Jaspur	46.56	4.65	100%	10%	5%	10%	13.92	202
		योग				<b>282.38</b>	<b>28.22</b>					<b>99.05</b>	<b>1234</b>
		कुल योग				<b>579.81</b>	<b>57.97</b>					<b>265.06</b>	<b>2512</b>