

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2020-21 (UPTO MARCH, 2021)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
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Important activities

1. Swachh Bharat Mission (Gramin):

Physical Progress: (During F.Y. 2020-21)

Component	Target As Per AIP 2020-21	Achievement
Individual Household Latrine(IHHL)	11914	4126
Community Sanitary Complexes	4234	180
SLWM works	2551 GPs	<p>During F.Y. 2020-21, DPR of 246 villages prepared.</p> <p>Works are completed in 1171 villages and under progress in 3403 villages (including ongoing works of previous F.Y).</p> <p>Cumulatively, DPR of 6275 villages prepared, out of which works are completed in 2806 villages.</p>

Financial Progress (during F.Y. 2020-21)

₹ in Lakhs

	Balance amount of as on 1.4.2020	Budget provision (State Govt.)	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
SBM(G)+EBR	1622.09	9132.00	2451.250	272.360	5188.911	9534.615	6311.255
Performance Based Incentive Grant (SBM-G)	2593.59	0.00	2617.820	00.00	2959.212	8230.619	8301.861
Swajal Directorate (Administrative component)	773.26	900.00	0.00	0.00	57.981	1731.176	598.390

Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Training	12	196
Meeting	146	2512
Booklets/leaflets/pamphets distribution	23	At District/Block /Village level
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad natak, IPC, Quiz, Folk Dance, Meeting.)	3531	
No. of Banner	902	
Wall writings	246	

2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1093.76 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 983.76 lakh. Cumulatively, works are completed in 103 GPs (39 GPs in F.Y.) and are under progress in 23 GPs and 8 GPs are dropped.
- Financial Progress (During F.Y. 2020-21) Rs. in Lakh**

Balance Amount of as on 01.04.2020	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
763.775	0.000	0.00	171.792	935.566	247.780

3. Jal Jeevan Mission (2020-2024)

Under this mission, every rural household of the state has to be covered by drinking water through Functional Household Tap Connection (FHTC). Till month, 2639 FHTCs have been given through retrofitting/ source augmentation schemes. Districtwise status is given below:

S.No.	District	Functional Household Tap Connections (FHTC)	
		Target	Till month
1	Almora	-	190
2	Bageshwar	-	101
3	Chamoli	-	81
4	Champawat	-	46
5	Dehradun	-	0
6	Haridwar	-	340
7	Nainital	-	131
8	Pauri	-	81
9	Pithoragarh	-	138
10	Rudraprayag	-	189
11	Tehri	-	79
12	US Nagar	-	1083
13	Uttarkashi	-	180
	Total	-	2639

Note: Secretary, Drinking Water & Sanitation, GoUK has given directions in review meeting dated 14.9.2020 that all targets allotted to Swajal under JJM, is to be transferred to UJN and UJS. Hence, targets are shown nil in above table.

4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy. T.A.C. of these schemes has been done and 10% share of concerned GPs and O&M cost for one year has also been collected.

Progress: In District Hardwar, drilling work of 06 tubewells water supply schemes have been completed. Construction of one pump house is going on and pipelines are being laid for distribution of water in all 06 w/s schemes. In Udham Singh Nagar, drilling work of one w/s scheme is completed and is under progress in another w/s scheme.