

# PROJECT MANAGEMENT UNIT

## SWAJAL PROJECT

### UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



## MONTHLY PROGRESS REPORT FY 2019-20 (UPTO AUGUST, 2019)



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## Main event

- i. Swachh Survekshan-2019: Secretary & Director (SBM-G), Department of Drinking Water & Sanitation, Jal Shakti Ministry, GoI visited the state during 30-31 August 2019. He reviewed the activities conducted under SLWM in GP Dhoolkot (Block Sahaspur), GP Pavwala Sauda (Block Raipur) & GP Rani Pokhari Mauja (Block Doiwala) of district Dehradun.

During his visit, he inaugurated e-riksha, participated in massive plantation programme. He also interacted with PRI representatives, project functionaries, school children and villagers in the village meeting.



Reviewing SLWM activities in GP Pavwala Sauda (Block Raipur)

- ii. State level Team of Swajal visited the GP Asgarh of district Pauri and GP Tirpak & Uladi of district Chamoli to review the Solid & Liquid Waste Management activities under SBM(G) and water conservation activities under NRDWP (Flexi Fund). A general meeting was also conducted in which UWSSC members, villagers and project officials participated.



जनपद चमोली की ग्राम पंचायत थिरपाक एवं असगढ़ में ठोस एवं तरल अपशिष्ट प्रबन्धन एवं जल संरक्षण –संवर्धन सम्बन्धी गतिविधियाँ

- iii. During 25<sup>th</sup> May to 30<sup>th</sup> June 'Jal Sanchay Abhiyaan' is being carried out in the state. On 25<sup>th</sup> May 2019, "Jal Divas" programme has been organized in Panchayat Bhawan of Gram Panchayat Markham Grant (Block – Doiwala). Beside this, "Jal Chetna Rath" has also been departed to all districts of the state in order to disseminate



general awareness of water conservation.

- iv. On April 2019 Secretary, MoDWS, Gol Shri Parmeswaran Ayer visited the village Pataal Dev of GP Poonakot in Bhainsiyachhan Block of district Almora to see ODF+ and SLWM activities. A meeting with villagers and project officials was also conducted.



- v. On April 2019, Executive Officer of Namami Gange programme, MoDWS, Gol visited two villages of district Haridwar, namely Bhogpur and Ajeetpur to see progress of works under Namami Gange villages.



- vi. 25-26<sup>th</sup> April 2019, a National Planning Meeting was organized at New Delhi with Mission Directors of SBM(G) and Consultants deployed at states. The objective of the meeting was to develop a conjoint plan of action for year 2019 and timelines for achievement of Mission Quality and Sustainability Parameters and agreeing priority actions including branding on ODF Plus or beyond ODF. On behalf of Uttarakhand State, State Coordinator (SBM-G),
- vii. MIS Specialist, Training & Communication Specialist and Environment Specialist of PMU, Swajal Project participated in the meeting.

## 1. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

**Physical Progress: (During F.Y. 2019-20) as per Online on 09.08.2019**

Component	Target As Per AIP 2019-20	Achievement
Individual toilet facility for left out Households in Baseline survey 2012 funded through EBR fund)	22451	10034(Approved)
Increased HouseHold after BLS (funded through Performance Based Incentive Grant, Self, CSR, MNREGS)	-	4791(Approved)
Sanitary Complexes	1022	104(Approved)
SLWM works	2746 GPs	<ul style="list-style-type: none"> <li>During F.Y. 2019-20, works are completed in 256 GPs.</li> <li>Cumulatively, total 3202 DPRs prepared, out of which works are completed in 569 GPs, works are under progress in 2358 GPs and works will be soon started in 268 GPs and 7 GPs are dropped.</li> </ul>

### Financial Progress (during F.Y. 2019-20)

₹ in Lakhs

	Balance amount of as on 1.4.2019	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
<b>SBM(G)+EBR</b>	<b>7692.909</b>	<b>0.00</b>	<b>0.00</b>	<b>316.811</b>	<b>8009.720</b>	<b>6010.687</b>
Swajal Directorate (Administrative component)	275.630	0.00	100.00	0.00	375.630	301.451
<b>100% Performance Based Incentive Grant (SBM-G)</b>	<b>1205.514</b>	<b>5023.200</b>	<b>0.000</b>	<b>18.747</b>	<b>6247.461</b>	<b>127.210</b>

## Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Workshop	7	261
Training	27	483
Meeting	99	1971
Booklets/leaflets/pamphlets distribution	105674	-
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	7098	-
No. of Banner	422	At District/Block /Village level
Radio spots/TV spots broadcasting	1	At District/Block /Village level

## 2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 133 DPRs of 132 GPs have been prepared costing Rs. 2286.557 lakh (Namami Gange Share- Rs. 1354.73 lakh and other department's share- Rs. 931.825 lakh). Against this, Rs. 930.384 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 738.487 lakh. Cumulatively, works are completed in 82 GPs (18 GPs in F.Y. 2019-20), under progress in 41 GPs and will get started soon in 10 GPs.
- Financial Progress (During F.Y. 2019-20) Rs. in Lakh**

Balance Amount of as on 01.04.2019	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
854.735	0.000	0.00	1.767	856.502	149.739

### 3. National Rural Drinking Water Programme (NRDWP)

- A target of 104 GPs had been set up, in which 110 schemes of source rejuvenation works are to be done. Till now, 104 GPs are selected in which works completed in 69 schemes (44 in F.Y. 2019-20), in progress in 40 schemes and 02 schemes have been dropped. Under this programme works like Checkdam, Dugpond/Chal Khal, Percolation Tank, Recharge Pit, Contour Trench, Coolie Walling, Plantation and other rejuvenation works have been done/ are being done.

#### Financial Progress (During F.Y. 2019-20) Rs. in Lakh

Balance Amount of as on 01.04.2019	GoUK release	Gol release	Bank Interest	Total Available Fund	Actual Expenditure
302.977	0.00	0.00	0.938	303.885	70515

#### 4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

NITI Ayog has selected 117 Aspirational districts of the country in which Swajal schemes will be constructed. These schemes will be funded through flexi-funds under the existing NRDWP budget. These schemes will aim to provide villages with piped water supply powered by solar energy. Swajal is relevant in remote rural areas of the aspirational districts of the country.

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. Aspirational districts are those districts wherein habitation coverage through piped water supply schemes is <25%. As per the Swajal 2.0 guidelines, the concerned Gram Panchayat will have to bear 10% of capital cost and O&M cost for minimum 3 years.

During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar will be taken up under NRDWP. These piped water supply schemes will be powered by solar energy. T.A.C. of these schemes has been done and 10% share of concerned GPs and O&M cost for one year has also been collected. Tenders are invited through E-tendering.

#### 5. GOBARDHAN Program

- This program has been launched by MDWS, Govt of India on 30<sup>th</sup> April 2018 at Karnal, Hariyana. One GP each of 11 Districts and 2 GPs each of District Dehradun & Haridwar have been selected for community Bio-gas plants.
- Total three GPs- GP Jogipura of Block Ramnagar of District Nainital, GP Salmatta of Block Sitarganj of District US Nagar and GP Sultanpur Sabatwali of Block Roorkee of District Haridwar have been selected under this program. Due to geographical situation of GPs, other GPs could not be selected for Community Bio-gas plants.

- STAC has been formed in the State. Two Technical agencies namely Urja Biosystems Pvt. Ltd, Pune and Excellent Renewable Pvt. Ltd. Gujrat have been selected as Technical Agency. Excellent Renewable Pvt. Ltd. Gujrat has expressed its inability to do works.
- Agreements between DPMU, Technical Agency and Gram Panchayat have been signed in district Nainital and Udham Singh Nagar. Funds are being released to GPs for works.