

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2019-20 (UPTO JULY, 2019)



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Main event

1. During 25th May to 30th June 'Jal Sanchay Abhiyaan' is being carried out in the state. On 25th May 2019, "Jal Divas" programme has been organized in Panchayat Bhawan of Gram Panchayat Markham Grant (Block – Doiwala). Beside this, "Jal Chetna Rath" has also been departed to all districts of the state in order to disseminate general awareness of water conservation.



2. On April 2019 Secretary, MoDWS, GoI Shri Parmeswaran Ayer visited the village Pataal Dev of GP Poonakot in Bhainsiyachhan Block of district Almora to see ODF+ and SLWM activities. A meeting with villagers and project officials was also conducted.



- On April 2019, Executive Officer of Namami Gange programme, MoDWS, GoI visited two villages of district Haridwar, namely Bhogpur and Ajeetpur to see progress of works under Namami Gange villages.



- On 25-26th April 2019, a National Planning Meeting was organized at New Delhi with Mission Directors of SBM(G) and Consultants deployed at states. The objective of the meeting was to develop a conjoint plan of action for year 2019 and timelines for achievement of Mission Quality and Sustainability Parameters and agreeing priority actions including branding on ODF Plus or beyond ODF. On behalf of Uttarakhand State, State Coordinator (SBM-G),
- MIS Specialist, Training & Communication Specialist and Environment Specialist of PMU, Swajal Project participated in the meeting.

1. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

Physical Progress: (During F.Y. 2019-20) as per Online on 09.08.2019

Component	Target As Per AIP 2019-20	Achievement
Individual toilet facility for left out Households in Baseline survey 2012 funded through EBR fund)	22451	6746(Approved)
Increased HouseHold after BLS (funded through Performance Based Incentive Grant, Self, CSR, MNREGS)	16387	4315(Approved)
Sanitary Complexes	1022	73(Approved)

SLWM works	2746 GPs	<ul style="list-style-type: none"> • During F.Y. 2019-20, works are completed in 256 GPs. • Cumulatively, total 3202 DPRs prepared, out of which works are completed in 569 GPs, works are under progress in 2358 GPs and works will be soon started in 268 GPs and 7 GPs are dropped.
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Financial Progress (during F.Y. 2019-20)

₹ in Lakhs

	Balance amount of as on 1.4.2019	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
SBM(G)+EBR	7692.909	0.00	0.00	36.313	7735.836	4817.269
Swajal Directorate (Administrative component)	275.630	0.00	100.00	0.00	100.584	275.046
100% Performance Based Incentive Grant (SBM-G)	1222.662	1685.900	0.000	16.433	6247.124	111.233

Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Workshop	4	174
Training	26	481
Meeting	82	1640
Booklets/leaflets/pamphlets distribution	661	-
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad natak, IPC, Quiz, Folk Dance, Meeting.)	6951	-
No. of Banner	415	At District/Block /Village level

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Radio spots/TV spots broadcasting	1	At District/Block /Village level

2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 133 DPRs of 132 GPs have been prepared costing Rs. 2286.557 lakh (Namami Gange Share- Rs. 1354.73 lakh and other department's share- Rs. 931.825 lakh). Against this, Rs. 906.902 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 704.679 lakh. Cumulatively, works are completed in 81 GPs (17 GPs in F.Y. 2019-20), under progress in 42 GPs and will get started soon in 10 GPs.
- Financial Progress (During F.Y. 2019-20) Rs. in Lakh**

Balance Amount of as on 01.04.2019	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
854.735	0.000	0.00	1.687	855.861	45.326

3. National Rural Drinking Water Programme (NRDWP)

- A target of 104 GPs had been set up, in which 110 schemes of source rejuvenation works are to be done. Till now, 104 GPs are selected in which works completed in 68 schemes (43 in F.Y. 2019-20), in progress in 41 schemes and 02 schemes have been dropped. Under this programme works like Checkdam, Dugpond/Chal Khal, Percolation Tank, Recharge Pit, Contour Trench, Coolie Walling, Plantation and other rejuvenation works have been done/ are being done.

Financial Progress (During F.Y. 2019-20) Rs. in Lakh

Balance Amount of as on 01.04.2019	GoUK release	GoI release	Bank Interest	Total Available Fund	Actual Expenditure
302.977	0.00	0.00	0.536	303.512	66.339

4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

NITI Ayog has selected 117 Aspirational districts of the country in which Swajal schemes will be constructed. These schemes will be funded through flexi-funds under the existing NRDWP budget. These schemes will aim to provide villages with piped water supply

powered by solar energy. Swajal is relevant in remote rural areas of the aspirational districts of the country.

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. Aspirational districts are those districts wherein habitation coverage through piped water supply schemes is <25%. As per the Swajal 2.0 guidelines, the concerned Gram Panchayat will have to bear 10% of capital cost and O&M cost for minimum 3 years.

During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar will be taken up under NRDWP. These piped water supply schemes will be powered by solar energy. T.A.C. of these schemes has been done and 10% share of concerned GPs and O&M cost for one year has also been collected. Tenders are invited through E-tendering.

5. GOBARDHAN Program

- This program has been launched by MDWS, Govt of India on 30th April 2018 at Karnal, Haryana. One GP each of 11 Districts and 2 GPs each of District Dehradun & Haridwar have been selected for community Bio-gas plants.
- Total three GPs- GP Jogipura of Block Ramnagar of District Nainital, GP Salmatta of Block Sitarganj of District US Nagar and GP Sultanpur Sabatwali of Block Roorkee of District Haridwar have been selected under this program. Due to geographical situation of GPs, other GPs could not be selected for Community Bio-gas plants.
- STAC has been formed in the State. Two Technical agencies namely Urja Biosystems Pvt. Ltd, Pune and Excellent Renewable Pvt. Ltd. Gujrat have been selected as Technical Agency. Excellent Renewable Pvt. Ltd. Gujrat has expressed its inability to do works.
- Agreements between DPMU, Technical Agency and Gram Panchayat have been signed in district Nainital and Udham Singh Nagar. Funds are being released to GPs for works.