

# PROJECT MANAGEMENT UNIT

## SWAJAL PROJECT

### UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



## MONTHLY PROGRESS REPORT FY 2019-20 (UPTO APRIL, 2019)



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### Main event

1. On April 2019 Secretary, MoDWS, Gol Shri Parmeswaran Ayer visited the village Pataal Dev of GP Poonakot in Bhainsiyachhan Block of district Almora to see ODF+ and SLWM activities. A meeting with villagers and project officials was also conducted.



2. On April 2019, Executive Officer of Namami Gange programme, MoDWS, Gol visited two villages of district Haridwar, namely Bhogpur and Ajeetpur to see progress of works under Namami Gange villages.



3. On 25-26<sup>th</sup> April 2019, a National Planning Meeting was organized at New Delhi with Mission Directors of SBM(G) and Consultants deployed at states. The objective of the meeting was to develop a conjoint plan of action for year 2019 and timelines for achievement of Mission Quality and Sustainability Parameters and agreeing priority actions including branding on ODF Plus or beyond ODF. On behalf of Uttarakhand State, State Coordinator (SBM-G), MIS Specialist, Training & Communication Specialist and Environment Specialist of PMU, Swajal Project participated in the meeting.

## 1. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

### 2.1 Physical Progress: (During F.Y. 2019-20) as per Online on 15.05.2019

Component	Target As Per AIP 2019-20	Achievement
Individual toilet facility for left out Households in Baseline survey 2012 funded through EBR fund)	22451	0
Increased HouseHold after BLS (funded through Performance Based Incentive Grant, Self, CSR, MNREGS)	16387	806(Approved)
Sanitary Complexes	1022	56(Approved)
SLWM works	2746 GPs	<ul style="list-style-type: none"> <li>During F.Y. 2019-20, works are completed in 29 GPs.</li> <li>Cumulatively, total 3045 DPRs prepared, out of which works are completed in 342 GPs, works are under progress in 2397 GPs and works will be soon started in 301 GPs and 5 GPs are dropped.</li> </ul>

### Financial Progress (during F.Y. 2019-20)

₹ in Lakhs

	Balance amount of as on 1.4.2019	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
<b>SBM(G)+EBR</b>	<b>7690.900</b>	<b>0.00</b>	<b>0.00</b>	<b>1.165</b>	<b>7692.065</b>	<b>423.665</b>
Swajal Directorate (Administrative component)	275.630	0.00	0.00	0.00	275.630	14.811
100% Performance Based Incentive Grant (SBM-G)	1222.662	0.000	0.000	0.00	1222.662	32.529

## 1.1 Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Meeting	24	365
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad natak, IPC, Quiz, Folk Dance, Meeting.)	971	-
No. of Banner and hoardings placed	02	At District/Block /Village level

## 2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 133 DPRs of 132 GPs have been prepared costing Rs. 2286.557 lakh (Namami Gange Share- Rs. 1354.73 lakh and other department's share- Rs. 931.825 lakh). Against this, during year works are completed in 4 GPs (cumulatively 68 GPs) and under progress in 55 GPs and will get started soon in 10 GPs.
- Financial Progress (During F.Y. 2019-20) Rs. in Lakh**

Balance Amount of as on 01.04.2019	GoUK Release	GoUK Release	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure
854.735	250.700	0.00	0.00	0.00	0.00	854.735	33.114

## 3. National Rural Drinking Water Programme (NRDWP)

- A target of 104 GPs had been set up, in which 110 schemes of source rejuvenation works are to be done. Till now, 104 GPs are selected in which works completed in 25 GPs, works are in progress in 64 schemes and will be started soon in 21 schemes. Under this programme works like Checkdam, Dugpond/Chal Khal, Percolation Tank, Recharge Pit, Contour Trench, Coolie Walling, Plantation and other rejuvenation works have been done/ are being done.

## Financial Progress (During F.Y. 2019-20) Rs. in Lakh

<b>Balance Amount of as on 01.04.2019</b>	<b>GoUK release</b>	<b>Gol release</b>	<b>Interest</b>	<b>Total Available Fund</b>	<b>Actual Expenditure</b>
<b>302.977</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.977</b>	<b>9.364</b>

### 4. GOBARDHAN Program

- This program has been launched by MDWS, Govt of India on 30<sup>th</sup> April 2018 at Karnal, Hariyana. One GP each of 11 Districts and 2 GPs each of District Dehradun & Haridwar have been selected for community Bio-gas plants.
- Total three GPs- GP Jogipura of Block Ramnagar of District Nainital, GP Salmatta of Block Sitarganj of District US Nagar and GP Sultanpur Sabatwali of Block Roorkee of District Haridwar have been selected under this program. Due to geographical situation of GPs, other GPs could not be selected for Community Bio-gas plants.
- STAC has been formed in the State. Two Technical agencies namely Urja Biosystems Pvt. Ltd, Pune and Excellent Renewable Pvt. Ltd. Gujrat have been selected as Technical Agency. Excellent Renewable Pvt. Ltd. Gujrat has expressed its inability to do works.
- Formats of Agreement to be signed between DPMU, GP & Technical Agency has been sent to all DPMUs. Agreement signing is pending as Model Code of Conduct have become effective in the state prior to Loksabha Election.