

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2018-19 (UPTO MARCH, 2019)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
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Main event

- On 12th February 2019, Swachh Shakti -2019 event was organized by Ministry of Drinking Water and Sanitation, GoI at Kurukshetra, Haryana. On behalf of Uttarakhand state, around 1000 women participants were present. These women were Swachhagrahis, Mahila Pradhans, Aanganwadi /ASHA workers and Swajal's SBM consultants and officers also participated. Honble Prime Minister, honoured best Mahila Swachhagrahis from all over the country.



- “SWAJAL”-National Dissemination Workshop and Regional review Meeting on ODF Quality and Sustainability, Supported by Ministry of Drinking Water and Sanitation Organised by State Water and Sanitation Mission Government of Uttarakhand was conducted at Dr. R. S. Tolia, Uttarakhand Academy of Administration, Nainital on 30th November to 01st December 2018. Workshop was presided by Shri Parameshwaran Iyer Secretary MDWS, Smt. V. Radha, Joint Secretary MDWS, Shri Sameer Kumar, Joint Secretary MDWS, Shri A. S. Hayanki, Secretary, Water and Sanitation, Government of Uttarakhand, Shri A. S. Nayal, Director, Dr. R. S. Tolia UAOA and Shri Aradhana Patnaik, Secretary Jharkhand. **The objective of the workshop was to launch SWAJAL 2.0, unveiling of guidelines of Swajal 2.0 and to discuss and utilise the learning from SWAJAL 1.** The learning and experience on sanitation and water from various stakeholders was shared from participating states namely Delhi, Assam, Rajasthan, Orrisa, Nagaland, Maharashtra, Uttar Pradesh, Jharkhand, Gujarat, Punjab, Chhattisgarh, Uttarakhand and Madhya Pradesh. The launch of SWAJAL dashboard and the release of TOT modules marked this event.



- The Gangotri temple in Uttarkashi district has been awarded a special award by the central government under its Swachh Iconic Place project. The award was given for the initiatives taken up by the district administration and the Swajal department under Swachh Bharat Mission. The “Special Swachh Iconic Place” award for Gangotri was presented to Uttarakhand Swajal Department by the Union Ministry of Drinking Water and Sanitation on the occasion of Gandhi Jayanti and the 4th anniversary of Swachh Bharat Mission on 2nd October 2018 in New Delhi. On behalf of Swajal, State Coordinator Shri D.R. Joshi received this award. Under Swachh Iconic Place Project, massive cleanliness drives, installation of 220 streetlights, sanitation equipments and vehicles, riverfront park alongside the Joshiyara artificial lake at district headquarters has been developed. In the state four places



namely, Gangotri, Yamnotri, Mana (Badrinath) and Kanva Ashram (Kotdwar) has been selected as Swachh Iconic Places under SBM(G).

- Swachhata Hi Sewa week was celebrated during 15th Sept to 2nd October 2018. During this week “Swachharambh Divas” was celebrated on 15th Sept 2018 at GP Thewa, Maldevta, Block Raipur. On this occasion, Shri Umesh Sharma Kau, Hon’ble MLA Raipur, Secretary, DWS, GoUK, Director, Swajal, PMU/SWSM officials, DPMU Dehradun staff were present. Cleaning activities were conducted at Govt. Inter College Maldevta.



- The Ministry of Drinking Water and Sanitation, Govt. of India has launched the Swachh Survekshan Grameen 2018 (SSG 2018). Under this, ranking of all districts and states will be done on the basis of quantitative and qualitative sanitation (Swachhata) parameters. The top performing states and districts are expected to be awarded on 2nd October 2018. In the process, communication



and necessary instructions have been issued from PMU, Swajal to all DPMUs to cooperate and provide necessary information to the officials of Kantar IMRB.

1. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

2.1 Physical Progress: (During F.Y. 2018-19) as per Online on 09.01.2019

Component	Target	Achievement
Individual toilet facility for left out Households in Baseline survey 2012	(As per Supplementary AIP) 44969	15610
Individual toilet facility for increased households after Baseline survey 2012	(As per Supplementary AIP) 38976	6242
Sanitary Complexes	(As per AIP 2018-19) 1019	382
SLWM works	2487 GPs	<ul style="list-style-type: none"> During F.Y. 2018-19, DPRs of 2319 GPs are prepared. Works are completed in 234 GPs. Cumulatively, total 3045 DPRs prepared, out of which works are completed in 313 GPs, works are under progress in 2391 GPs and works will be soon started in 336 GPs and 5 GPs are dropped.

Financial Progress (during F.Y. 2018-19)

₹ in Lakhs

	Balance amount of as on 1.4.2018	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
SBM(G)+EBR	13385.933	6886.70	950.880	420.938	21644.451	10195.800
100% Performance Based Incentive Grant (SBM-G)	0.000	1466.00	0.000	6.080	1472.080	123.207
Swajal Directorate (Administrative component)	0.00	0.00	900.00	0.00	624.370	624.370

- * Under SBG(G), Rs. 6580.00 lakh has been released as Centre share under Extra Budgetary Resources (EBR) fund which is included in the Centre Release.

Note: Under SBM(G)'s World Bank 100% Performance Based Incentive Grant, Rs. 8.0072 lakh has been released to DPMUs and Rs. 575.00 lakh has been released to Education Department, which are not reported in the expenditures.

1.1 Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2018-19)	
	No. of Activities	No. of Participants
Workshop	36	2530
Training	46	1834
Awareness camps	2	610
Cross visit	30	379
Meeting	223	7737
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	20529	-
School Rallies	241	-
No. of Banner and hoardings placed	455+24	At District/Block /Village level
Wall writings	1301	
No. of Booklets, Posters/Leaflet/Brochures /Letters distributed	520700	At State/District/ Block/Village level
No. of Radio spots/ TV Spots/Documentary Film Broadcasted	309	Broadcasted by Doordarshan Channel
Distribution of Certificates/bags etc.	24	At State/District Level
SMS regarding Sanitation messages sent	5 lakh	At District/Block /Village level

2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 133 DPRs of 132 GPs have been prepared costing Rs. 2286.557 lakh (Namami Gange Share- Rs. 1354.73 lakh

and other department's share- Rs. 931.825 lakh). Against this, till now, works are completed in 64 GPs, under progress in 59 GPs and will get started soon in 10 GPs.

• **Financial Progress (During F.Y. 2018-19) Rs. in Lakh**

Balance Amount of as on 01.04.2018	GoUK Releases	GoUK Releases	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure
816.362	250.700	120.00	22.598	14.668	0.153	1209.660	479.076

3. National Rural Drinking Water Programme (NRDWP)

- A target of 104 GPs has been setup for current financial year, in which 110 schemes of source rejuvenation works are to be done. Till now, 104 GPs are selected in which works completed in 16 GPs, works are in progress in 70 schemes and will be started soon in 24 schemes. Component wise target and progress is summarized below:

	Unit	Target	Achievement
Check Dam	No./Cum	5462	1313
Dug Pond/Chal Khal	No.	1120	400
Percolation Tank	No.	86	29
Recharge Pit	No.	2127	495
Contour Trench	Rmt.	16929	4130
Community RWHT	No.	0	0
Coolie walling	Cum	5682.68	908
Plantation	No.	54638	7120
Other Rejuv./ Augmentation		1013	145

Financial Progress (During F.Y. 2018-19) Rs. in Lakh

Balance Amount of as on 01.04.2018	GoUK release During F.Y. 2018-19	GoI release During F.Y. 2018-19	Interest	Total Available Fund	Actual Expenditure
0.00	41.964	377.679	1.923	421.566	51.137

4. GOBARDHAN Program

- This program has been launched by MDWS, Govt of India on 30th April 2018 at Karnal, Hariyana. One GP each of 11 Districts and 2 GPs each of District Dehradun & Haridwar have been selected for community Bio-gas plants. STAC has been formed in the State. Two Technical agencies namely Urja Biosystems Pvt. Ltd, Pune and Excellent Renewable Pvt. Ltd. Gujrat have been selected as Technical Agency. Excellent Renewable Pvt. Ltd. Gujrat has expressed its inability to do works. Total three GPs- GP Jogipura of Block Ramnagar of District Nainital, GP Salmatta of Block Sitarganj of District US Nagar and GP SULTanpur Sabatwali of Block Roorkee of District Haridwar have been selected under this program.
- Due to geographical situation of GPs, other GPs could not be selected for Community Bio-gas plants.