

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2018-19 (UPTO NOVEMBER, 2018)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
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Main event

- “SWAJAL”-National Dissemination Workshop and Regional Review Meeting on ODF Quality and Sustainability, Supported by Ministry of Drinking Water and Sanitation Organised by State Water and Sanitation Mission Government of Uttarakhand was conducted at Dr. R. S. Tolia, Uttarakhand Academy of Administration, Nainital on 30th November to 01st December 2018. Workshop was presided by Shri Parameshwaran Iyer Secretary MDWS, Smt. V. Radha, Joint Secretary MDWS, Shri Sameer Kumar, Joint Secretary MDWS, Shri A. S. Hayanki, Secretary, Water and Sanitation, Government of Uttarakhand, Shri A. S. Nayal, Director, Dr. R. S. Tolia UAOA and Shri Aradhana Patnaik, Secretary Jharkhand. **The objective of the workshop was to launch SWAJAL 2.0, unveiling of guidelines of Swajal 2.0 and to discuss and utilise the learning from SWAJAL 1.** The learning and experience on sanitation and water from various stakeholders was shared from participating states namely Delhi, Assam, Rajasthan, Orrisa, Nagaland, Maharashtra, Uttar Pradesh, Jharkhand, Gujarat, Punjab, Chhattisgarh, Uttarakhand and Madhya Pradesh. The launch of SWAJAL dashboard and the release of TOT modules marked this event.



- The Gangotri temple in Uttarkashi district has been awarded a special award by the central government under its Swachh Iconic Place project. The award was given for the initiatives taken up by the district administration and the Swajal department under Swachh Bharat Mission. The “Special Swachh Iconic Place” award for Gangotri was presented to Uttarakhand Swajal Department by the Union Ministry of Drinking Water and Sanitation on the occasion of Gandhi Jayanti and the 4th anniversary of Swachh Bharat Mission on 2nd October 2018 in New Delhi. On behalf of Swajal, State Coordinator Shri D.R. Joshi received this award. Under Swachh Iconic Place Project, massive cleanliness drives, installation of 220 streetlights, sanitation equipments and vehicles, riverfront park alongside the Joshiyara artificial lake at district headquarters has been developed. In the state four places namely, Gangotri, Yamnotri, Mana (Badrinath) and Kanva Ashram (Kotdwar) has been selected as Swachh Iconic Places under SBM(G).
- Swachhata Hi Sewa week was celebrated during 15th Sept to 2nd October 2018. During this week “Swachharambh Divas” was celebrated on 15th Sept 2018 at GP Thewa, Maldevta, Block Raipur. On this occasion, Shri Umesh Sharma Kau, Hon’ble MLA Raipur, Secretary, DWS, GoUK, Director, Swajal, PMU/SWSM officials, DPMU Dehradun staff were present. Cleaning activities were conducted at Govt. Inter College Maldevta.





- The Ministry of Drinking Water and Sanitation, Govt. of India has launched the Swachh Survekshan Grameen 2018 (SSG 2018). Under this, ranking of all districts and states will be done on the basis of quantitative and qualitative sanitation (Swachhata) parameters. The top performing states and districts are expected to be awarded on 2nd October 2018. In the process, communication



and necessary instructions have been issued from PMU, Swajal to all DPMUs to cooperate and provide necessary information to the officials of Kantar IMRB.

1. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

2.1 Physical Progress: (During F.Y. 2018-19) as per Online on 12.12.2018

Component	Target	Achievement
Sanitary Complex	1019	176 completed.

SLWM works	2487 GPs	<ul style="list-style-type: none"> During F.Y. 2018-19, DPRs of 1480 GPs are prepared. Works are completed in 50 GPs. Cumulatively, total 2206 DPRs prepared, out of which works are completed in 129 GPs, works are under progress in 1621 GPs and works will be soon started in 453 GPs. 3 GPs are dropped.
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- Note: Under SLWM, During F.Y. 2016-17, works were started in 108 GPs, out of which works were completed in 49 GPs. During F.Y. 2017-18, DPRs of 618 GPs were prepared, out of which works completed in 30 GPs.*

• **Financial Progress (during F.Y. 2018-19)**

₹ in Lakhs

Balance amount of as on 1.4.2018	Releases from Gol	Releases from Gol	Other Receipts	Total available Fund	Actual Expenditure
13385.933	1772.700	0.00	47.255	15205.888	10376.080

Note: Centre Release of Rs. 1772.70 lakh is inclusive of Rs. 1466.00 lakh sanctioned to the state under SBM(G)'s World Bank 100% Performance Based Incentive Grant.

1.1 Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2018-19)	
	No. of Activities	No. of Participants
Workshop	18	1945
Training	17	845
Meeting	112	5281
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	16024	-
Cross visit	23	55
School Rallies	229	-
No. of Banner placed	328+19	At District/Block /Village level

No. of Booklets, Posters/Leaflet/Brochures /Letters distributed	520684	At State/District/ Block/Village level
No. of Radio spots/ TV Spots/Documentary Film Broadcasted	309	Broadcasted by Doordarshan Channel
Distribution of Certificates/bags etc.	24	At State/District Level
SMS regarding Sanitation messages sent	500000	

• **Financial Progress (during F.Y. 2018-19) ₹ in Lakhs**

Balance amount of as on 1.4.2018	Releases from Gol	Releases from Gol	Other Receipts	Total available Fund	Actual Expenditure
31.235	0.0	0.00	0.00	31.235	0.00

2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 133 DPRs of 131 GPs have been prepared costing Rs. 2287.868 lakh (Namami Gange Share- Rs. 1354.51 lakh and other department's share- Rs.933.356 lakh). Against this, till now, works are completed in 24 GPs, under progress in 98 GPs and will get started soon in 11 GPs. One DPR of GP Tharali of district Chamoli is under preparation. Rs. 768.88 lakh (Namami Gange share – Rs. 763.44 lakh and SBM(G) share- Rs. 5.44 lakh) has been released to these GPs for works, against which Rs. 434.856 lakh (Namami Gange share – Rs. 429.416 lakh and SBM(G) share- Rs. 5.440 lakh) has been spent till month.

• **Financial Progress (During F.Y. 2018-19) Rs. in Lakh**

Balance Amount of as on 01.04.2018	Releases During F.Y. 2018-19	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure .
816.362	250.700	0.036	4.08	0.153	1071.331	411.9238

3. National Rural Drinking Water Programme (NRDWP)

- A target of 105 GPs has been setup for current financial year, in which 110 schemes of source rejuvenation works are to be done.
- Till now, 01 scheme is completed, works are under progress in 64 schemes and will get started soon in 45 schemes. Componentwise target and progress is summarized below:

	Unit	Target	Achievement
Check Dam	No./Cum	5462	92
Dug Pond/Chal Khal	No.	1120	9
Percolation Tank	No.	86	16
Recharge Pit	No.	2127	73

Contour Trench	Rmt.	16929	600
Community RWHT	No.	0	0
Coolie walling	Cum	5682.68	241
Plantation	No.	54638	3650
Other Rejuv./ Augmentation		1013	16

4. GOBARDHAN Program

- This program has been launched by MDWS, Govt of India on 30th April 2018 at Karnal, Haryana. One GP each of 11 Districts and 2 GPs each of District Dehradun & Haridwar have been selected for community Bio-gas plants. STAC has been formed in the State. Advertisements of EoI for selection of Technical Agency were published in leading newspapers. Two Technical agencies namely Urja Biosystems Pvt. Ltd, Pune and Excellent Renewable Pvt. Ltd. Gujrat have been selected as Technical Agency. Excellent Renewable Pvt. Ltd. Gujrat has expressed its inability to do works.
- Till now, total the following GPs have been selected under this program.

District	Block	GP	Project Cost in Lakh Rs.	Progress of proposals
Nainital	Ramnagar	Jogipura	13.60	Online entry has been done in IMIS and after approval from Block level the proposal is pending at district level.
US Nagar	Sitarganj	Salmatta	20.78	Online entry has been done in IMIS and the proposal is pending at Block level.
Haridwar	Roorkee	Sultanpur Sabatwali	22.52	As above

- Due to geographical situation of GPs, GPs could not be selected for Community Bio-gas plants.