

# PROJECT MANAGEMENT UNIT

## SWAJAL PROJECT

### UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



## MONTHLY PROGRESS REPORT FY 2018-19 (UPTO JULY, 2018)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT  
FIRST FLOOR, THE INSTITUTION OF ENGINEERS (INDIA) BUILDING  
DELHI (SAHARANPUR) ROAD, NEAR I.S.B.T., DEHRADUN  
PHONE: 0135-2643455, 2643380  
E-MAIL [pmu\\_uttaranchal@rediffmail.com](mailto:pmu_uttaranchal@rediffmail.com)

## 1. Main event

- The Ministry of Drinking Water and Sanitation, Govt. of India has launched the Swachh Survekshan Grameen 2018 (SSG 2018). Under this, ranking of all districts and states will be done on the basis of quantitative and qualitative sanitation (Swachhata) parameters. The top performing states and districts are expected to be awarded on 2<sup>nd</sup> October 2018. In the process, communication campaign will be carried out and rural communities will be engaged in the improvement of the sanitation and cleanliness of their surrounding areas. In Uttarakhand state, Minister for Drinking Water & Sanitation, Uttarakhand state has launched Swachh Survekshan Grameen 2018 on 29<sup>th</sup> July 2018 at Block Office, Raipur, Dehradun. He also planted a plant in the premises of Block Office and inaugurated Swachh Survekshan Grameen 2018 guideline/Booklet. He also launched a Swachhta Rath for IEC of this campaign.



and necessary instructions have been issued from PMU, Swajal to all DPMUs to cooperate and provide necessary information to the officials of Kantar IMRB.

### • **GOBARDHAN Program**

This program has been launched by MDWS, Govt of India on 30<sup>th</sup> April 2018 at Karnal, Hariyana. One GP each of 11 Districts and 2 GPs each of District Dehradun & Haridwar have been selected for community Bio-gas plants. STAC has been formed in the State. Advertisements of EoI for selection of Technical Agency were published in leading newspapers. 13 proposals have been received and are under evaluation process. Beside these, Pant Nager University and Doon University are also being considered as Technical Agency and a Draft MoU has been sent. and process is under progress. EoI for selection of Implementing Agency had been published in News Papers by all District Project Management Units. Evaluation of received proposals is under progress.

## 2. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

### 2.1 Physical Progress: (During F.Y. 2018-19) as per Online on 10.09.2018

Component	Target	Achievement
Sanitary Complex	1019	84 are under progress.

SLWM works	2487 GPs	<ul style="list-style-type: none"> <li>During F.Y. 2018-19, DPRs of 376 GPs are prepared. Works are completed in <b>25</b> GPs.</li> <li>Cumulatively, total 1102 DPRs prepared, out of which works are completed in 104 GPs, works are under progress in 859 GPs and works will be soon started in 137 GPs. 2 GPs are dropped.</li> </ul>
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Note: Under SLWM, During F.Y. 2016-17, works were started in 108 GPs, out of which works were completed in 49 GPs. During F.Y. 2017-18, DPRs of 618 GPs were prepared, out of which works completed in 30 GPs.

## 2.2 Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2018-19)	
	No. of Activities	No. of Participants
Workshop	9	1115
Training	6	168
Meeting	57	3360
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad natak, IPC, Quiz, Folk Dance, Meeting.)	9740	-
Cross visit	8	10
School Rallies	167	-
No. of Banner placed	193	At District/Block /Village level
No. of Booklets, Posters/Leaflet/Brochures /Letters distributed	510208	At State/District/ Block/Village level
No. of Radio spots/ TV Spots/Documentary Film Broadcasted	63	Broadcasted by Doordarshan Channel
Distribution of Certificates/bags etc.	24	At State/District Level

### • Financial Progress (during F.Y. 2018-19)

₹ in Lakhs

Balance amount of as on 1.4.2018	Releases from Gol	Releases from Gol	Other Receipts	Total available Fund	Actual Expenditure
13385.933	1772.700	0.00	15.404	15174.037	3044.141

Note: Centre Release of Rs. 1772.70 lakh is inclusive of Rs. 1466.00 lakh sanctioned to the state under SBM(G)'s World Bank 100% Performance Based Incentive Grant.

### 3. National Rural Drinking Water Program

Financial Progress under Program Fund (coverage + sustainability) (F.Y. 2018-19) ₹ in Lakhs

- Financial Progress (During F.Y. 2018-19) Rs. in Lakh**

Balance Amount of as on 01.04.2018	Releases During F.Y. 2018-19	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure .
31.235	0.0	0.0	0.00	0.00	31.235	0.00

### 4. Namami Gange Program

- Total 132 GPs are situated along the bank of river Ganges in 07 districts namely Dehradun, Uttarkashi, Tehri, Pauri, Rudraprayag, Haridwar and Chamoli. As per BLS-2012, total Households were 29028, out of which 19009 HHs had toilet facility and 10019 HHs did not have toilet facility. These 10019 HHs have now their IHHLs.
- At present 132 GPs are taken up under Solid Liquid Waste Management. 127 DPRs for 128 GPs have been prepared costing Rs. 2202.095 lakh (Namami Gange Share- Rs. 1250.60 lakh and other department's share- Rs.931.493 lakh). Against this, till now, works are completed in 21 GPs, under progress in 99 GPs and will get started soon in 08 GPs. Rs. 727.27 lakh has been released to these GPs for works against which Rs. 262.217 lakh has been spent till month.

- Financial Progress (During F.Y. 2018-19) Rs. in Lakh**

Balance Amount of as on 01.04.2018	Releases During F.Y. 2018-19	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure .
816.362	250.700	0.00	0.00	0.153	1067.215	67.933