

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2018-19 (UPTO JUNE, 2018)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
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1. **GOBARDHAN Program**

This program has been launched by MDWS, Govt of India on 30th April 2018 at Karnal, Hariyana. One GP each of 11 Districts and 2 GPs each of District Dehradun & Haridwar have been selected for community Bio-gas plants. STAC has been formed in the State. Advertisements of EoI for selection of Technical Agency were published in leading newspapers. 13 proposals have been received and are under evaluation process. Beside these, Pant Nager University and Doon University are also being considered as Technical Agency and a Draft MoU has been sent. and process is under progress. EoI for selection of Implementing Agency had been published in News Papers by all District Project Management Units. Evaluation of received proposals is under progress.

2. **Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):**

Physical Progress: (During F.Y. 2018-19) as per Online on 09.07.2018

Component	Target	Achievement
Sanitary Complex	1019	27 are under progress.
SLWM Works	2487 GPs	<ul style="list-style-type: none">During F.Y. 2018-19, DPRs of 226 GPs are prepared. Works are completed in 22 GPs.Cumulately, total 952 DPRs prepared, out of which works are completed in 101 GPs, works are under progress in 776 GPs and works will be soon started in 73 GPs. 2 GPs are dropped.

Note: Under SLWM, During F.Y. 2016-17, works were started in 108 GPs, out of which works were completed in 49 GPs. During F.Y. 2017-18, DPRs of 618 GPs were prepared, out of which works completed in 30 GPs.

• **Financial Progress (during F.Y. 2018-19)**

₹ in Lakhs

Balance amount of as on 1.4.2017	Releases from Gol	Releases from Gol	Other Receipts	Total available Fund	Actual Expenditure
13385.93	1772.70	0.00	16.723	15175.356	2505.940

3. National Rural Drinking Water Program

Financial Progress under Program Fund (coverage + sustainability) (F.Y. 2018-19) ₹ in Lakhs

3.3 Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2018-19)	
	No. of Activities	No. of Participants
Workshop	2	515
Training	5	133
Meeting	43	2740
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad natak, IPC, Quiz, Folk Dance, Meeting.)	6414	-
Cross visit	7	7
School Rallies	164	-
No. of Banner placed	182	At District/Block /Village level
No. of Booklets, Posters/Leaflet/Brochures /Letters distributed	7817	At State/District/ Block/Village level
No. of Radio spots/ TV Spots/Documentary Film Broadcasted	45	Broadcasted by Doordarshan Channel

Financial Progress (During F.Y. 2018-19) Rs. in Lakh

Balance Amount of as on 01.04.2018	Releases During F.Y. 2018-19	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure .
31.235	0.0	0.0	0.608	0.0	31.235	0.00

4. Namami Gange Program

- Total 132 GPs are situated along the bank of river Ganges in 07 districts namely Dehradun, Uttarkashi, Tehri, Pauri, Rudraprayag, Haridwar and Chamoli. As per BLS-2012, total Households were 29028, out of which 19009 HHs had toilet facility and 10019 HHs did not have toilet facility. These 10019 HHs have now their IHHLs.
- At present 132 GPs are taken up under Solid Liquid Waste Management. 127 DPRs for 126 GPs have been prepared costing Rs. 2179.75 lakh (Namami Gange Share- Rs. 1250.60 lakh and other department's share- Rs.929.14 lakh). Against this, till now, works are completed in 18 GPs, under progress in 101 GPs and will get started soon in 08 GPs. Rs. 719.23 lakh has been released to these GPs for works against which Rs. 205.388 lakh has been spent till month.

Financial Progress (During F.Y. 2018-19) Rs. in Lakh

Balance Amount of as on 01.04.2018	Releases During F.Y. 2018-19	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure .
816.362	250.700	0.0	0.0	0.0	1067.062	44.458