

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2018-19 (UPTO MAY, 2018)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
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1. **GOBARDHAN Program**

- This program has been launched by MDWS, Govt of India on 30th April 2018 at Karnal, Hariyana. One GP each of 11 Districts and 2 GPs each of District Dehradun & Haridwar have been selected for community Bio-gas plants. STAC has been formed in the State. Advertisements of EoI for selection of Technical Agency were published in leading newspapers. EoI for selection of Implementing Agency have been prepared and sent to District Project Management Units. District Haridwar, Dehradun, Chamoli, Nainital, Uttarkashi, Champawat and Pauri have published their advts. And other districts are in process.

2. **Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):**

Physical Progress: (During F.Y. 2018-19) as per Online on 07.06.2018

Component	Target	Achievement
Sanitary Complex	1019	-
SLWM Works	2487 GPs	<ul style="list-style-type: none">• During F.Y. 2018-19, DPRs of 71 GPs are prepared. Works are completed in 8 GPs.• Cumulately, total 797 DPRs prepared, out of which works are completed in 87 GPs, works are under progress in 666 GPs and works will be soon started in 42 GPs. 2 GPs are dropped.

Note: Under SLWM, During F.Y. 2016-17, works were started in 108 GPs, out of which works were completed in 49 GPs. During F.Y. 2017-18, DPRs of 618 GPs were prepared, out of which works completed in 30 GPs.

• **Financial Progress (during F.Y. 2018-19)**

₹ in Lakhs

Balance amount of as on 01.04.2018	Releases from Gol	Releases from Gol	Other Receipts	Total available Fund	Actual Expenditure
13385.93	1772.70	0.00	9.21	15167.85	1002.03

3. National Rural Drinking Water Program

Financial Progress under Program Fund (coverage + sustainability) (F.Y. 2018-19) ₹ in Lakhs

3.3 Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2018-19)	
	No. of Activities	No. of Participants
Workshop	1	355
Training	1	45
Meeting	11	1335
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	3817	-
School Rallies	164	-
No. of Banner placed	169	At District/Block /Village level
No. of Booklets, Posters/Leaflet/Brochures /Letters distributed	6952	At State/District/ Block/Village level
No. of Radio spots/ TV Spots/Documentary Film Broadcasted	33	Broadcasted by Doordarshan Channel
Reward and Memento	12	At State/District Level

Financial Progress (During F.Y. 2018-19) Rs. in Lakh

Balance Amount of as on 01.04.2018	Releases During F.Y. 2018-19	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure
31.235	0.0	0.0	0.608	0.0	31.235	0.00

4. Namami Gange Program

- Total 132 GPs are situated along the bank of river Ganges in 07 districts namely Dehradun, Uttarkashi, Tehri, Pauri, Rudraprayag, Haridwar and Chamoli. As per BLS-2012, total Households were 29028, out of which 19009 HHs had toilet facility and 10019 HHs did not have toilet facility. These 10019 HHs have now their IHHLs.
- At present 132 GPs are taken up under Solid Liquid Waste Management. 127 DPRs for 126 GPs have been prepared costing Rs. 2179.75 lakh (Namami Gange Share- Rs. 1250.60 lakh and other department's share- Rs.929.14 lakh). Against this, till now, works are completed in 07 GPs, under progress in 112 GPs and will get started soon in 08 GPs. Rs. 690.22 lakh has been released to these GPs for works against which Rs. 127.43 lakh has been spent till month.

Balance Amount of as on 01.04.2018	Releases During F.Y. 2018-19	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure .
816.362	250.700	0.0	0.0	0.0	1067.062	65.997