

# PROJECT MANAGEMENT UNIT

## SWAJAL PROJECT

### UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



## MONTHLY PROGRESS REPORT FY 2017-18 (UPTO FEBRUARY, 2018)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT  
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## Important achievements

- (i) On 22<sup>nd</sup> January 2018, Project Agreement of World Bank assisted “Uttarakhand Drinking Water & Sanitation Project for Peri-urban areas” has been signed among GoI, GoUK & WB officials for Under this project, 35 identified peri-urban areas will be covered under 75 LPCD water supply. During first year of project, 02 schemes will be taken up.
- (ii) On 3<sup>rd</sup> January 2018, Hon’ble Chief Minister of the state inaugurated Bio-Crux Reverse Vending Machine with SMS. This machine is established under SBM(G)’s CSR fund of Allahabad Bank, Saharanpur Road, Dehradun and Swajal Project at Secretariate, Uttarakhand. This machine has capacity to crush 500 Pet plastic bottles in one hour and produced flakes can be recycled to make fabric. It will not only keep Secretariate premises clean but also promote cleanliness among the daily visitors/officers/workers of the Secretariate. Machine has a digital screen on which Governments initiatives, programmes can be run by using a simple pendrive.
 
- (iii) During 15<sup>th</sup> September to 02<sup>nd</sup> October 2017, the state implemented “Swachhta Hi Sewa” campaign. in all rural areas. During this campaign various IEC activities like Nukkad Nataks, Swachhta Raths, rallies in selected rural schools/Madarsas, hand washing, 10 lakh bulk SMS, advertisements in News papers, voluntary works, ‘Toilet- Ek Prem Katha’, cleaning of Ganga Ghats, Ganga Art Marathon etc. were organized.
 

- (iv) 2<sup>nd</sup> October 2017 was celebrated as “Swachh Bharat Diwas” and on this occasion winners of Ganga Art Marathon and winners of essay completion & Short movie competitions organized during ‘Swachh Sankalp se Swachh Siddhi’ were distribute. Prizes and Certificates were distributed by Hon’ble Governor and Hon’ble Chief Minister of the state in the gracious presence of Hon’ble MP Tehri & Hon’ble Minister, Higher Education, GoUK.
 
- (v) For sustainability of ‘ODF’ status in the state, two days workshop was organized at ‘Swajal Pathshala’. Trainings are being imparted to ASHA and Anganwadi workers of of the state. Since August 2017, 19 such trainings have been conducted in which 718 ASHA & Anganwadi workers have been trained.
- (vi) During 27-28 July 2017, a two day Orientation Workshop was organized at ‘Swajal Pathshala’ in which 05 Zila Swachh Bharat Preraks (ZSBPs), Aanganwadi /ASHA workers, PRI representatives and district Peyjal and Swachhta Samanvayaks participated. The objective of the workshop was how to sustain the status of cleanliness in the state.
- (vii) On 22<sup>nd</sup> June 2017, the Uttarakhand state was declared “Open Defecation Free” by Hon’ble Chief Minister in the presence of Hon’ble Union Cabinet Minister, Rural Development and Sanitation, Secretary (DWS), GoI. On this occasion Hon’ble MLA of state, representatives of PRIs, Gram Pradhans, DPROs,



BDOs, District Magistrates, departmental officials and NGOs that have done extraordinary work in the field of sanitation in rural areas were presented mementos and certificates. Overall 374 mementos and certificates were distributed.

- (viii) On 25<sup>th</sup> May 2017, 'Jal Diwas' program was organized in district Pauri. The program was inaugurated by Hon'ble Minister Shri Yashpal Arya. Representatives of various educational institutions and Govt. Departments were present. On this occasion winners of the drawing competition held during December 2016, were given prize cheques of Rs. 20000, Rs. 15000, Rs. 10000 for First prize, Second prize and Third prize respectively along with consolation prize of Rs. 5000. Along with prize cheques, mementos and certificates were also distributed.



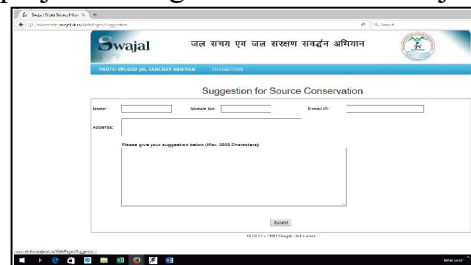
On 25<sup>th</sup> May 2017, Hon'ble Chief Minister of the state inaugurated a campaign on conservation of traditional sources of water and springs. On this occasion he also released IEC material prepared by Swajal.

- (ix) People are being motivated through various IEC activities like Pamphlets, Jal Chetana Raths, Nukkad Nataks, News papers etc.

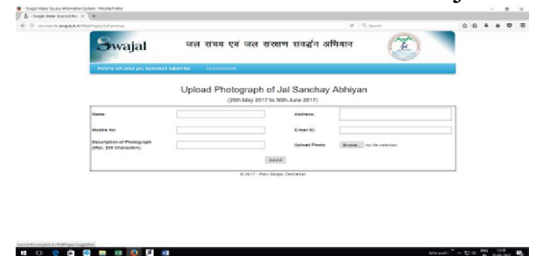


- (x) For water source rejuvenation and conservation, a webportal link <http://sourceinfo.swajaluk.in> has been developed by Swajal Project. At this link information related to source measurement, discharge & Geo tagging of water sources will be done at district level. For this, all district project management units of Swajal, UJS/UJN have been trained at Swajal Pathshala.

- (xi) Till January 2018, detail of more than 1323 sources has been entered at



<http://sourceinfo.swajaluk.in>. For source rejuvenation, proposals are being prepared to be taken up under NRDWP-sustainability component.



- (xii) An external link “**photo upload Jal Sanchay Abhiyan**” has been created in for uploading of pictures of Jal Sanchay Abhiyan and to receive suggestions by various departments, PRIs, SHGs, Specialist etc.

## 1 POST PROJECT :-

### Financial Progress (during F.Y. 2017-18)

₹ in Lakhs

Balance amount of as on 1.4.2017	Releases from GoUK	Other Receipts	Total available Fund	Actual Expenditure
188.991	-	0.017	189.008	114.676

Above amount is inclusive of Sector Program- original project and Additional Financing

## 2. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

### Physical Progress: (During F.Y. 2017-18)

Component	Target			Achievement		
	BPL	APL	TOTAL	BPL	APL	TOTAL
IHHL	6628	15372	22000	15000	33179	48179
Sanitary Complex	891	14 completed and 9 are under construction				
SLWM Works	3096	29 During F.Y. 2016-17, works were started in 108 GPs, out of which works were completed in 49 GPs. During current F.Y., DPRs of 413 GPs have been prepared, so total GPs selected are now 521. Upto current F.Y., works are completed in 79 GPs and are under progress in 304 GPs and works in 137 GPs have yet not started and 2 GPs are dropped.)				

### • Financial Progress (during F.Y. 2017-18)

₹ in Lakhs

Balance amount of as on 1.4.2017	Releases from Gol	Releases from GoUK	Other Receipts	Total available Fund	Actual Expenditure
4566.71	26056.92	0.00	5.67	30629.30	13338.69

## 3. National Rural Drinking Water Program

### 3.1 Coverage-under 20 point program

No. of completed water supply schemes	- 7
No. of ongoing water supply schemes	- 1

**Note: During this financial year ongoing 08 schemes of last year will be completed.**

**Financial Progress under Program Fund (coverage + sustainability) (F.Y. 2017-18) ₹ in Lakhs**

Balance Amount of as on 1.4.2017	Releases from GoI/ SWSM	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure .
305.707	-165.10*	0.0	7.43	11.19	160.22	75.73

\* Rs. (-) 165.100 lakh has been returned to SWSM.

### *3.3 Capacity Development Activities*

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2017-18)	
	No. of Activities	No. of Participants
Workshop	20	3827
Training	39	1480
Awareness Camp	1	6
Cross Visit	23	485
Meeting	267	8189
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	9852	-
School Rallies	116	-
No. of hoarding placed	35	At District/Block /Village level
No. of Wall Writing done	4435	
No. of Banner placed	1162	
No. of Booklets, Posters/Leaflet/Brochures /Letters distributed	367681	At State/District/ Block/Village level
No. of Radio spots/ TV Spots/Documentary Film Broadcasted	316	Broadcasted by Doordarshan Channel

**Financial Progress (During F.Y. 2017-18) Rs. in Lakh**

Balance Amount 01.04.2017	Gol/ SWSM	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure
38.92	8.98	-	0.84	-	48.74	16.84

**3.4 NRDWP- Water Quality -****Financial Progress (during F.Y. 2017-18)**

₹ in Lakhs

Balance Amount as on 01.04.2017	Releases During F.Y. 2016-17	Interest	Other Receipt	Total Available Fund	Actual Expenditure
45.580	-45.88	0.30	-	0.011	-

\* Rs. 45.88 lakh have been returned to SWSM

**4. Namami Gange:-**

District Name	No. of	No. of GPs marked situated on the bank of river Ganga	IHHL constructed
CHAMOLI	8	30	1318
DEHRADUN	1	2	75
HARIDWAR	3	14	6018
PAURI GARHWAL	5	20	747
RUDRAPRAYAG	3	12	385
TEHRI GARHWAL	7	32	1079
UTTARAKASHI	3	22	397
<b>Total :</b>	<b>30</b>	<b>132</b>	<b>10019</b>

**Financial Progress (during F.Y. 2017-18)**

RS. in Lakhs

Balance amount of as on 1.4.2017	Releases from Gol/ SWSM	Comm. Contribution	Total available Fund	Actual Expenditure
1630.230	-	20.75	1657.24	508.66

**5. Swachh Bharat Kosh:-**

RS. in Lakhs

Balance amount of as on 1.4.2017	Releases from Gol/ SWSM	Interest	Other receipt	Total available Fund	Actual Expenditure
186.805	-	1.788	-	188.59	66.081