

# PROJECT MANAGEMENT UNIT

## SWAJAL PROJECT

### UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



## MONTHLY PROGRESS REPORT FY 2016-17 (UPTO FEBRUARY, 2017)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT  
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## *Important achievements*

- (i) A preparation mission for the Uttarakhand Water Supply and Sanitation Project for Peri-Urban Areas (UWSSP) was held from January 16 to January 24, 2017. The overall objective of the mission was to advance project preparation activities, including discussions on the program and policy, disbursement linked indicators, technical aspects, institutional and implementation arrangements, capacity building program, and monitoring and evaluation requirements. The mission held discussions with the Deptt. of Drinking Water Supply & Sanitation, SWSM, UJN, UJS and Swajal Unit. The mission also met the Chief Secretary Uttarakhand and had a final wrap-up with the Secretary DDWS on January 20, 2017. The mission included a Workshop on ‘Septage Management and On-Site Solutions’, held on January 24, 2017.
- (ii) On 10<sup>th</sup> December 2016, the PRI representatives and Swajal employees of five “ODF” district (Uttarkashi, Chamoli, Champawat, US Nagar & Nainital) were honoured by Honble Chief Minister.
- (iii) On 1<sup>st</sup> December 2016, Honble Chief Minister inaugurated the opening of world bank assisted ‘Swajal Pathshala’ at Shankarपुर, Dehradun. On this occasion Honble Minister, Drinking Water & Sanitation and other PRI representatives were also present alongwith Swajal staff.
- (iv) On 5<sup>th</sup>, 6<sup>th</sup> and 27<sup>th</sup> December 2016, district level workshops were organized at ‘Swajal Pathshala’ . The objective of the workshop was implementation of Solid Liquid Waste Management works under SBM(G) in the state. District Magistrates, Chief Development Officers, Rural Development Officers, Swajal employees etc. participated in the workshops.
- (v) Udham Singh Nagar has set a national record in Limca Book of Records by rapidly constructing 8000 Individual Household Toilets in all 351 GPs of the district in only 20 days.
- (vi) An Identification Mission for the Uttarakhand Water Supply and Sanitation Project for Peri-Urban Areas (UWSSPP) was held from September 30-October 7, 2016.



**State is in the First place in the whole country with 100 coverage. Out of 95 development blocks of the state, 67 blocks have attained the status of ‘Open Defecation Free.’**

Mission members were Ms. Smita Misra (TTL-Mission Leader, Lead Water & Sanitation Specialist, GWADR), Nishtha Mehta, Water & Sanitation Specialist, Co-TTL (GWADR), Josses Mugabi, Sr. Water and Sanitation Specialist (GWADR), Shyamal Sarkar (Consultant, GWADR); P.K. Kurian (Consultant, GWADR), Gustavo Deiters (Consultant, GWADR), J Jurminla, (Procurement Specialist, GGODR), Mr. S. Krishnamurthy (Sr. Financial Management Specialist, GGODR), Ms. Harjot Kaur (Sr. Social Development Specialist, GSURR), Ms. Mridula Singh (Sr. Social Development Specialist, GSURR); Mr. Amit Anand (Social Development Consultant, GSURR); and Ms. Devika Bahadur (Social Development Consultant, GSURR); and Moho Chaturvedi (Environmental Consultant, GENDR); Mr. Ravikumar Joseph (Sr. Institutional Development Specialist, GWADR). The overall objective of the mission was to move further on the project preparation activities, including discussions on the program and policy, disbursement linked indicators (DLIs), and related technical aspects, institutional and implementation arrangements, capacity building and monitoring

requirements. Field visits to key project sites in Dehradun, Haridwar-Rishikesh, and Haldwani peri-urban areas were also conducted by the Mission members. Discussions were held with the Drinking Water Supply & Sanitation Department (DWSSD), State Water & Sanitation Mission (SWSM), Uttarakhand Jal Nigam (UJN), Uttarakhand Jal Sansthan (UJS) and Swajal Unit.

- (vii) On 23th September 2016 during a Video Conferencing, Hon'ble Chief Minister gave instructions to make the whole state 'Open Defecation Free' by 9th November 2016. In its compliance, 67 blocks out of 95 blocks, have been declared 'ODF'.
- (viii) On 22 August 2016, Director Swajal Project and Env. Specialist PMU attended the National Workshop on ODF verification process and financial streamlining workshop at Jaipur. This workshop was organized by Deptt. of Drinking Water & Sanitation, GoI.
- (ix) Deptt. of Drinking Water & Sanitation, GoI had organized a GP Convention of Gram Panchayats in Allahabad, U.P on 20th August 2016, in which 83 Gram Pradhans of the state participated along with project officials.
- (x) Under SBM(G), PMU Swajal Project has been organizing workshops on Manstrual Hygiene Management (MHM) in different girls inter colleges and schools like G.I.C. Haripur Kalsi, Ranipokhari, Brahmपुरi, Sahasपुर, Rishikesh, Rajpur, Sahiya Kalsi and Shamshergarh. In these workshops presentations were shown in which safe disposal of sanitary napkins and hygiene related matters were discussed with the girls. Most of the Principals requested for incinerators for their schools. Till month, 66 MHM workshops have been conducted in the state.
- (xi) On 12th August 2016, Secretary, DoDWS&S, GoI Shri P.Ayyer visited the Sateli village of Block Raipur and interacted with the rural community. PMU officials accompanied him during the visit. During 3-4 August 2016 an Independent Evaluation Group of World Bank visited the state to review the works done under URWSS Project. Mission members were Mr Marvin T. Dormond, Mr. Ramacandra Jammi, Mr. Vijay Jagannathan and Team Leader Ms Smita Misra.
- (xii) A series of workshops were organized during 2nd May to 17th June 2016 in 89 Development Blocks (Except District Haridwar) of the state. The objective of the workshop was to motivate rural community to construct their own IHHL and help to achieve Open Defecation Free status to their villages. All Unit Coordinators and Consultants of PMU were present in their allotted blocks to carry out workshops at Block head offices and schools.

## 1 POST PROJECT :-

### Financial Progress (during F.Y. 2016-17)

₹ in Lakhs

Balance amount of as on 1.4.2016	Releases from GoUK	Other Receipts	Total available Fund	Actual Expenditure
1334.057*	-	10.408	1345.465	1096.698

Above amount is inclusive of Sector Program- original project and Additional Financing

## 2. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

**Physical Progress: (During F.Y. 2016-17) as per Online on 16.09.2016**

Component	Target			Achievement		
	BPL	APL	TOTAL	BPL	APL	TOTAL
IHHL	87912	127460	215372	97599	210196	307795
Sanitary Complex	289	0	0	0	0	25
SLWM Works	3244	0	0	0	0	Works started in 108 GPs, out of which works are completed in 48 GPs and are under construction in 59 GPs. One GP has been dropped and advance fund has been returned by the GP to the DPMU.

### ODF GP/Villages: Districtwise target and achievement

SL.No.	District Name	Blocks		GPs			Villages		
		Total	ODF	Total	Declared ODF	Verified ODF	Total	Declared ODF	Verified ODF
1	ALMORA	11	11	1167	1167	256	2100	2100	460
2	BAGESHWAR	3	3	416	393	28	868	868	61
3	CHAMOLI	9	9	613	589	95	1104	1104	164
4	CHAMPAWAT	4	4	313	289	23	664	664	51
5	DEHRADUN	6	3	460	289	92	774	544	204
6	HARIDWAR	6	0	316	93	14	512	152	24
7	NAINITAL	8	8	524	459	431	1066	1065	967
8	PAURI	15	5	1214	709	206	3117	1897	587
9	PITHORAGARH	8	7	687	658	99	1558	1536	215
10	RUDRAPRAYAG	3	1	338	201	81	663	410	178
11	TEHRI	9	3	1030	430	22	1769	854	30
12	UDHAM SINGH NAGAR	7	7	390	309	81	655	655	182
13	UTTARKASHI	6	6	504	451	223	682	681	303
<b>Total :-</b>		<b>95</b>	<b>67</b>	<b>7972</b>	<b>6037</b>	<b>1651</b>	<b>15532</b>	<b>12530</b>	<b>3426</b>

**Financial Progress (During F.Y. 2016-17) Rs. in Lakh**

Balance Amount of F.Y. 2015-16	Releases During F.Y. 2016-17	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure.
1013.640	17846.21	8.443	87.826	-1.344	18954.956	143453.956

**3. National Rural Drinking Water Program****3.1 Coverage-under 20 point program**

No. of completed water supply schemes - 37

No. of ongoing water supply schemes - 08

**Note: During this financial year ongoing schemes of last year will be completed.**

**3.2 Sustainability****Physical progress: (During F.Y. 2015-16)**

Components/Activities	Target	Progress	Under construction
RWHT	9	8	1
Check dams	-	-	-
Dug wells/Chalkhal	1	1	-
Percolation Tanks	2	2	-
Other renovation works	3	3	-

**Financial Progress under Program Fund (coverage + sustainability) (F.Y. 2016-17) R in Lakhs**

Balance Amount of F.Y. 2015-16	Releases During F.Y. 2016-17	Community Contribution	Interest	Other receipt/ Payment	Total Available Fund	Actual Expenditure
655.457	8.280	0.0	19.500	8.280	691.517	523.113

### 3.3 Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2016-17)	
	No. of Activities	No. of Participants
Workshop	193	22772
Training	25	6464
Cross Visit	6	672
Meeting	586	7372
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	26755	-
School Rallies	27	-
No. of hoarding placed	8	At District/Block /Village level
No. of Wall Writing done	1019	
No. of Banner placed	658	
No. of Booklets, Posters/Leaflet/Brochures /Letters distributed	54986	At State/District/ Block/Village level
No. of Radio spots/ TV Spots/Documentary Film Broadcasted	62	Broadcasted by Doordarshan Channel
Reward and Memento	1827	At State/District Level
Other IEC Activities (Distribution of Certificate, Bag etc)	2250	

#### Financial Progress (During F.Y. 2016-17) Rs. in Lakh

Balance Amount 01.04.2016	Releases During F.Y. 2016-17	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure
79.047	68.030	-	1.623	-	148.700	181.689

### 3.4 NRDWP- Water Quality -

Physical targets of training of 1520 persons, testing of 6080 water samples has been approved by SLSSC. As per the data entered in ddws website, during this financial year 24513 vials were distributed for bacteriological testing and 472 water samples were tested.

#### Financial Progress (during F.Y. 2016-17)

₹ in Lakhs

Balance Amount as on 01.04.2016	Releases During F.Y. 2016-17	Interest	Other Receipt	Total Available Fund	Actual Expenditure
44.256	-	1.248	0.0	45.504	0.581

### 4. Namami Gange:-

District Name	No. of GPs marked situated on the bank of river Ganga	Total IHHL constructed during 2016-17	IHHL constructed Cumulative
CHAMOLI	30	423	1318
DEHRADUN	2	11	75
HARIDWAR	14	4983	6017
PAURI(GARHWAL)	20	435	747
RUDRAPRAYAG	12	103	385
TEHRI GARHWAL	32	546	1063
UTTARKASHI	22	94	396
<b>Total :</b>	<b>132</b>	<b>6595</b>	<b>10001</b>

#### Financial Progress (during F.Y. 2016-17)

RS. in Lakhs

Balance amount of as on 1.4.2016	Releases from Gol/ SWSM	Interest	Other receipt	Total available Fund	Actual Expenditure
2119.546	-	28.624	0.334	2148.504	204.888

### 5. Swachh Bharat Kosh:-

RS. in Lakhs

Balance amount of as on 1.4.2016	Releases from Gol/ SWSM	Interest	Other receipt	Total available Fund	Actual Expenditure
291.360	-	4.482	0.00	295.842	25.089