

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2020-21 (UPTO NOVEMBER, 2020)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
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Important activities

- Under Jal Jeevan Mission, regular monitoring of progress under Jal Jeevan Mission is being done by State Government as well as Deptt. of Drinking Water Sanitation, Ministry of Jal Shakti, GoI through Video Conferencing.

1. Swachh Bharat Mission (Gramin):

Physical Progress: (During F.Y. 2020-21)

Component	Target As Per AIP 2020-21	Achievement
Individual Household Latrine(IHHL)	11914	1206
Community Sanitary Complexes	4234	42
SLWM works	2551 GPs	<ul style="list-style-type: none"> During F.Y. 2020-21, DPR of 113 villages prepared. Works are completed in 436 villages and under progress in 4070 villages (including ongoing works of previous F.Y.) Cumulatively, DPR of 6139 villages prepared, out of which works are completed in 2069 villages.

Financial Progress (during F.Y. 2020-21)

₹ in Lakhs

	Balance amount of as on 1.4.2020	Budget provision (State Govt.)	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
SBM(G)+EBR	1622.09	9132.00	1962.790	168.290	3571.450	7324.624	4758.830
Performance Based Incentive Grant (SBM-G)	2593.59	0.00	2617.820	00.00	1009.919	6221.324	2743.740
Swajal Directorate (Administrative component)	773.26	0.00	0.00	0.00	32.440	805.635	190.257

Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Training	12	196
Meeting	88	1437
Booklets/leaflets/pamphlets distribution	16	At District/Block /Village level
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	3242	
No. of Banner	254	
Wall writings	245	

2. Namami Gange Program

At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1018.749 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 866.485 lakh. Cumulatively, works are completed in 97 GPs (33 GPs in F.Y.) and are under progress in 29 GPs.

- **Financial Progress (During F.Y. 2020-21) Rs. in Lakh**

Balance Amount of as on 01.04.2020	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
763.775	0.000	0.00	40.594	804.00	143.470

3. Jal Jeevan Mission (2020-2024)

Under this mission, every rural household of the state has to be covered by drinking water through Functional Household Tap Connection (**FHTC**). Till month, 2639 FHTCs have been given through retrofitting/ source augmentation schemes. Districtwise status is given below:

S.No.	District	Functional Household Tap Connections (FHTC)	
		Target	Till month
1	Almora	-	190
2	Bageshwar	-	101
3	Chamoli	-	81
4	Champawat	-	46
5	Dehradun	-	0
6	Haridwar	-	340
7	Nainital	-	131
8	Pauri	-	81
9	Pithoragarh	-	138
10	Rudraprayag	-	189
11	Tehri	-	79
12	US Nagar	-	1083
13	Uttarkashi	-	180
	Total	-	2639

Note: Secretary, Drinking Water & Sanitation, GoUK has given directions in review meeting dated 14.9.2020 that all targets allotted to Swajal under JJM, is to be transferred to UJN and UJS. Hence, targets are shown nil in above table.

4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy. T.A.C. of these schemes has been done and 10% share of concerned GPs and O&M cost for one year has also been collected.

Progress: In District Hardwar, drilling work of 06 tubewells water supply schemes have been completed. Construction of one pump house is going on and pipelines are being laid for distribution of water in all 06 w/s schemes. In Udham Singh Nagar, drilling work of one w/s scheme is completed and is under progress in another w/s scheme.