

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2020-21 (UPTO SEPTEMBER, 2020)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
FIRST FLOOR, THE INSTITUTION OF ENGINEERS (INDIA) BUILDING
DELHI (SAHARANPUR) ROAD, NEAR I.S.B.T., DEHRADUN
PHONE: 0135-2643455, 2643380
E-MAIL pmu_uttaranchal@rediffmail.com

Important activities

- Under Jal Jeevan Mission, regular monitoring of progress under Jal Jeevan Mission is being done by State Government as well as Deptt. of Drinking Water Sanitation, Ministry of Jal Shakti, GoI through Video Conferencing.

1. Swachh Bharat Mission (Gramin):

Physical Progress: (During F.Y. 2020-21)

Component	Target As Per AIP 2020-21	Achievement
Individual Household Latrine(IHHL)	11914	885
Community Sanitary Complexes	4234	10
SLWM works	2551 GPs	<ul style="list-style-type: none"> During F.Y. 2020-21, DPR of 113 villages prepared. Works are completed in 261 villages and under progress in 4245 villages (including ongoing works of previous F.Y.) Cumulatively, DPR of 6139 villages prepared, out of which works are completed in 1894 villages.

Financial Progress (during F.Y. 2020-21)

₹ in Lakhs

	Balance amount of as on 1.4.2020	Budget Provision(State.Govt)	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
SBM(G)+EBR	1622.09	9132.00	0.00	00.00	3279.38	4901.48	4026.651
Performance Based Incentive Grant (SBM-G)	2593.59	00.00	0.00	00.00	958.83	3552.42	2304.336
Swajal Directorate (Administrative component)	773.26	00.00	0.00	100.00	9.58	782.53	118.140

Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Training	12	196
Meeting	76	1003
Booklets/leaflets/pamphlets distribution	14	At District/Block /Village level
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	3093	
No. of Banner	254	
Wall writings	245	

2. Namami Gange Program

At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1011.706 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 859.442 lakh. Cumulatively, works are completed in 94 GPs (30 GPs in F.Y. 2019-20) and are under progress in 32 GPs.

- Financial Progress (During F.Y. 2020-21) Rs. in Lakh

Balance Amount of as on 01.04.2020	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
763.775	0.000	0.00	23.211	786.989	121.804

3. Jal Jeevan Mission (2020-2024)

Under this mission, every rural household of the state has to be covered by drinking water through Functional Household Tap Connection (FHTC). Total 46129 FHTCs are to be provided.

Till month, 532 FHTCs have been given through retrofitting/ source augmentation schemes. Districtwise status is given below:

S.No.	District	Functional Household Tap Connections(FHTC)		
		Progress upto June 2020	During July	Till month
1	Almora	-	19	190
2	Bageshwar	-	67	101
3	Chamoli	-	0	81
4	Champawat	-	0	46
5	Dehradun	-	0	0
6	Haridwar	-	150	340
7	Nainital	-	27	131
8	Pauri	-	0	81
9	Pithoragarh	-	38	138
10	Rudraprayag	-	66	189
11	Tehri	-	7	79
12	US Nagar	-	319	1083
13	Uttarkashi	-	13	180
	Total	-	706	2639

Note: Secretary, Drinking Water & Sanitation, GoUK has given directions in review meeting dated 14.9.2020 that all targets allotted to Swajal under JJM, is to be transferred to UJN and UJS. Hence, targets are shown nil in above table.

4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy. T.A.C. of these schemes has been done and 10% share of concerned GPs and O&M cost for one year has also been collected.

Progress: In District Hardwar, drilling work of 06 tubewells water supply schemes have been completed. Construction of one pump house is going on and pipelines are being laid for distribution of water in all 06 w/s schemes. In Udham Singh Nagar, drilling work of one w/s scheme is completed and is under progress in another w/s scheme