

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2020-21 (UPTO AUGUST, 2020)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
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Important activities

- Under Jal Jeevan Mission, regular monitoring of progress under Jal Jeevan Mission is being done by State Government as well as Deptt. of Drinking Water Sanitation, Ministry of Jal Shakti, GoI through Video Conferencing.

1. Swachh Bharat Mission (Gramin):

Physical Progress: (During F.Y. 2020-21)

Component	Target As Per AIP 2020-21	Achievement
Individual Household Latrine(IHHL)	11914	877
Community Sanitary Complexes	4234	10
SLWM works	2551 GPs	<ul style="list-style-type: none">During F.Y. 2020-21, DPR of 113 villages prepared.Works are completed in 228 villages and under progress in 4278 villages (including completed and ongoing works of previous F.Y.)Cumulatively, DPR of 6139 villages prepared, out of which works are completed in 1861 villages.

Financial Progress (during F.Y. 2020-21)

₹ in Lakhs

	Balance amount of as on 1.4.2020	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
SBM(G)+EBR	1622.09	0.00	00.00	3175.637	4797.727	3874.879
Performance Based Incentive Grant (SBM-G)	2593.59	0.00	00.00	830.927	3424.515	1970.636
Swajal Directorate (Administrative component)	773.26	0.00	100.00	9.338	782.533	113.355

Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Training	12	196
Meeting	74	972
Booklets/leaflets/pamphlets distribution	12	At District/Block /Village level
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	2743	
No. of Banner	254	
Wall writings	245	

2. Namami Gange Program

At present 132 GPs are taken up under Solid Liquid Waste Management. 126 DPRs were prepared costing Rs. 2145.523 lakh. Against this, Rs. 1011.706 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 859.442 lakh. Cumulatively, works are completed in 94 GPs (30 GPs in F.Y. 2019-20) and are under progress in 32 GPs.

- **Financial Progress (During F.Y. 2020-21) Rs. in Lakh**

Balance Amount of as on 01.04.2020	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
763.775	0.000	0.00	11.211	774.986	108.406

3. Jal Jeevan Mission (2020-2024)

Under this mission, every rural household of the state has to be covered by drinking water through Functional Household Tap Connection (FHTC). Total 46129 FHTCs are to be provided.

Till month, 532 FHTCs have been given through retrofitting/ source augmentation schemes. Districtwise status is given below:

S.No.	District	Functional Household Tap Connections(FHTC)		
		Progress upto June 2020	During July	Till month
1	Almora	3129	152	171
2	Bageshwar	1734	13	34
3	Chamoli	0	0	81
4	Champawat	3214	21	46
5	Dehradun	0	0	0
6	Haridwar	12635	75	190
7	Nainital	1050	40	104
8	Pauri	3161	43	81
9	Pithoragarh	1870	98	100
10	Rudraprayag	1776	100	123
11	Tehri	2489	59	72
12	US Nagar	11137	630	647
13	Uttarkashi	3934	53	167
	Total	46129	1284	1816

4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy. T.A.C. of these schemes has been done and 10% share of concerned GPs and O&M cost for one year has also been collected. In District Hardwar, drilling work of three tubewells water supply schemes has been completed.