

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2020-21 (UPTO JULY, 2020)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
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1. Swachh Bharat Mission (Gramin):

Physical Progress: (During F.Y. 2020-21)

Component	Target As Per AIP 2020-21	Achievement
Individual Household Latrine(IHHL)	11914	710
Community Sanitary Complexes	4234	08
SLWM works	2551 GPs	<ul style="list-style-type: none"> During F.Y. 2020-21, DPR of 113 villages prepared. Works are completed in 149 villages and under progress in 4360 villages (including completed and ongoing works of previous F.Y.) Cumulatively, DPR of 6142 villages prepared, out of which works are completed in 1782 villages.

Financial Progress (during F.Y. 2020-21)

₹ in Lakhs

	Balance amount of as on 1.4.2020	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
SBM(G)+EBR	1622.09	0.00	00.00	2858.913	4481.007	1020.297
Performance Based Incentive Grant (SBM-G)	2593.59	0.00	00.00	497.036	3090.625	1977.091
Swajal Directorate (Administrative component)	773.26	0.00	100.00	8.299	781.555	678.839

Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Training	12	196
Meeting	54	698
Booklets/leaflets/pamphlets distribution	7	At District/Block /Village level
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	1474	
No. of Banner	254	
Wall writings	30	

2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 133 DPRs of 132 GPs have been prepared costing Rs. 2282.783 lakh. Against this, Rs. 998.426 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 823.486 lakh. Cumulatively, works are completed in 93GPs (29 GPs in F.Y. 2019-20), under progress in 33 GPs and will get started soon in 07 GPs.
- Financial Progress (During F.Y. 2020-21) Rs. in Lakh**

Balance Amount of as on 01.04.2020	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
763.775	0.000	0.00	64.700	828.47	98.32

3. Jal Jeevan Mission (2020-2024)

Under this mission, every rural household of the state has to be covered by drinking water through Functional Household Tap Connection (**FHTC**). Total 46129 FHTCs are to be provided.

Till month, 532 FHTCs have been given through retrofitting/ source augmentation schemes. Districtwise status is given below:

S.No.	District	Functional Household Tap Connections(FHTC)		
		Progress upto June 2020	During July	Till month
1	Almora	3129	19	0
2	Bageshwar	1734	21	0
3	Chamoli	0	81	0
4	Champawat	3214	25	0
5	Dehradun	0	0	0
6	Haridwar	12635	115	0
7	Nainital	1050	64	0
8	Pauri	3161	38	0
9	Pithoragarh	1870	2	0
10	Rudraprayag	1776	0	23
11	Tehri	2489	0	13
12	US Nagar	11137	0	17
13	Uttarkashi	3934	114	0
	Total	46129	479	53

4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy. T.A.C. of these schemes has been done and 10% share of concerned GPs and O&M cost for one year has also been collected. In District Hardwar, drilling work of three tubewells water supply schemes has been completed.