

# PROJECT MANAGEMENT UNIT

## SWAJAL PROJECT

### UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



## MONTHLY PROGRESS REPORT FY 2020-21 (UPTO JUNE, 2020)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT  
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## 1. Swachh Bharat Mission (Gramin):

### Physical Progress: (During F.Y. 2020-21)

Component	Target As Per AIP 2020-21	Achievement
Individual Household Latrine(IHHL)	11914	200
Community Sanitary Complexes	4234	04
SLWM works	2551 GPs	<ul style="list-style-type: none"> <li>During F.Y. 2020-21, Works are completed in 76 villages of 43 GPs.</li> <li>Cumulatively, total 3477 DPRs prepared, out of which works are completed in 1757 villages of 956 GPs, works are under progress in 2254 GPs and works will be soon started in 248 GPs and 19 GPs are dropped.</li> </ul>

### Financial Progress (during F.Y. 2020-21)

₹ in Lakhs

	Balance amount of as on 1.4.2020	Releases Made by Center	Releases Made by State	Other Receipts	Total available Fund	Actual Expenditure
<b>SBM(G)+EBR</b>	<b>1622.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1041.93</b>	<b>2664.03</b>	<b>1428.60</b>
<b>100% Performance Based Incentive Grant (SBM-G)</b>	<b>2593.59</b>	<b>5023.200</b>	<b>0.000</b>	<b>230.33</b>	<b>2823.92</b>	<b>530.61</b>
<b>Swajal Directorate (Administrative component)</b>	<b>773.26</b>	<b>0.00</b>	<b>100.00</b>	<b>7.76</b>	<b>781.02</b>	<b>95.79</b>

## Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2019-20)	
	No. of Activities	No. of Participants
Meeting	41	511
Booklets/leaflets/pamphlets distribution	7	-
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad natak, IPC, Quiz, Folk Dance, Meeting.)	1149	At District/Block /Village level
No. of Banner	254	
Wall writings	20	

## 2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 133 DPRs of 132 GPs have been prepared costing Rs. 2282.783 lakh. Against this, Rs. 998.426 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 823.486 lakh. Cumulatively, works are completed in 93GPs (29 GPs in F.Y. 2019-20), under progress in 33 GPs and will get started soon in 07 GPs.
- Financial Progress (During F.Y. 2020-21) Rs. in Lakh**

Balance Amount of as on 01.04.2020	GoUK Release	GoUK Release	Community Contribution, Interest, other receipts	Total Available Fund	Actual Expenditure
763.775	0.000	0.00	68.556	832.331	91.238

## 3. Jal Jeevan Mission (2020-2024)

Under this mission, every rural household of the state has to be covered by drinking water through Functional Household Tap Connection (FHTC). Total 68552 FHTC (28349 new FHTC and 40203 FHTC are to be given from retrofitting/source augmentation schemes. )

Till June 2020, 69 DPRs of new FHTC and 479 FHTC has been given through retrofitting/ source augmentation schemes. Districtwise status is given below:

S.No.	District	Functional Household Tap Connections(FHTC)	Progress
1	Almora	3129	19
2	Bageshwar	1734	21
3	Chamoli	8946	81
4	Champawat	3214	25
5	Dehradun	1412	0
6	Haridwar	24700	115
7	Nainital	1050	64
8	Pauri	3161	38
9	Pithoragarh	1870	2
10	Rudraprayag	1776	0
11	Tehri	2489	0
12	US Nagar	11137	0
13	Uttarkashi	3934	114
	<b>Total</b>	<b>68552</b>	<b>479</b>

#### 4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

NITI Ayog has selected 117 Aspirational districts of the country in which Swajal schemes will be constructed. These schemes will be funded through flexi-funds under the existing NRDWP budget. These schemes will aim to provide villages with piped water supply powered by solar energy. Swajal is relevant in remote rural areas of the aspirational districts of the country.

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. Aspirational districts are those districts wherein habitation coverage through piped water supply schemes is <25%. As per the Swajal 2.0 guidelines, the concerned Gram Panchayat will have to bear 10% of capital cost and O&M cost for minimum 3 years. During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar had been taken up under NRDWP. These piped water supply schemes will be powered by solar energy. T.A.C. of these schemes has been done and 10% share of concerned GPs and O&M cost for one year has also been collected. In District Hardwar, drilling work of three tubewells water supply schemes has been completed and pump house construction is under progress.