

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2019-20 (UPTO JANUARY, 2020)



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Main event

- i. During January, all DPMUs except Haridwar and Chamoli, has organized Sujal and Swachh Gaon trainings. In Haridwar and Chamoli districts, trainings will be organized in the month of February.

- ii. A five days Training of Trainers 'SUJAL and Swachh Gaon' was organized during 02 Dec to 06 Dec 2019 at PMU, Swajal Dehradun. This training was conducted by UNICEF and PRIMEOVE organization at. All subject matter specialists of PMU/DPMU offices attended the workshop. A field visit of Purkulgaon was also conducted during the training session and after completion of training, certificates were given to participants by Director and Additional Direction, PMU, Swajal.



- iii. World Toilet Day (19th November 2019)- a program was organized at Pravasi Bhartiya Kendra, New Delhi, in which an award was presented to Uttarakhand state for getting third position in Swachhta Survekshan in Northern Area. The award was given by Shri D.V. Sadanand Gauda, Honble Minister, Ministry of Chemicals and Fertilisers, GoI and Shri Ratan Lal Katariya, Honble State Minister, Ministry of JalShakti, GoI. Swajal team headed by Director, Swajal received the award.



- iv. During 29 September to 04 October 2019, Swachh Bharat Divas 2019 event was organized in Gujarat at Ahmedawad. On behalf of Uttarakhand state, ten swachhagrahis (09 women and 01 men) participated in the event. The objective of this event was to declare rural India Open Defecation Free by the Honble Prime Minister. Various Champion Swachhagrahis from different states were also honoured by the Honble PM.



- v. On 2nd October 2019, Swachhta Hi Sewa 2019 programme was organized in Haridwar at GP Pherupur of Block Baharadabad. In this occasion Chief Guest Shri Madan Kaushik, Hon'ble Minister Urban Development, motivated the school children to stop Single Use Plastic to disseminate the message in their respective places. An oath was also taken by all the participants to to stop Single Use Plastic. In this occasion Hon'ble Minister also honoured various PRI members and Swachhagrahis for their special contribution in Swachta Hi Sewa programme.

Swajal Team



- vi. **President confers awards for excellence in Swachhata initiatives:** President of India, Shri Ram Nath Kovind presented Swachh Bharat awards to various swachhata champions on the occasion of Swachh Mahotsav 2019, held at the Vigyan Bhawan on 6th September, 2019. The Mahotsav was organized by the Department of Drinking Water and Sanitation, Ministry of Jal Shakti and will culminate on 2nd October 2019, the 150th birth year anniversary of Mahatma Gandhi. On this occasion, Shri Gajendra Singh Shekhawat, Union Minister for Jal Shakti, Shri Rattan Lal Kataria, Minister of State for Jal Shakti and Social Justice and Empowerment were present. Shri Parameswaran Iyer, Secretary, Department of Drinking Water and Sanitation welcomed all the attendees.



The Swachh Sundar Shauchalaya contest was aimed at sustained usage of toilets by encouraging pride in the toilet by the household. More than 1300 swachhata champions including school children, NCC cadets, volunteers from NSS and NYKS, swachhagrahies, sarpanches, representatives from States and UTs, central government ministries and media persons participated in the grand event.

The awards were conferred by President Shri [Ram Nath Kovind](#) who lauded the awardees for “showing exemplary performance in implementing cleanliness measures under the scheme.” Uttarakhand state bagged 7 awards in following categories. On this occasion, Shri A. Hyanki Secretary, Drinking Water & Sanitation, GoUK, Shri Ashish Chauhan DM Uttarkashi, Project Director (SBM-G) Shri Uday Raj Singh, Additional Director Shri D.R. Joshi, on behalf of Uttarakhand were present alongwith awardees and Swajal team.

1. **Best State Award - Uttarakhand**
2. **Best clean, iconic tourist destination -Mana, the last village on Indo-China border was awarded**
3. **Best district - Uttarkashi district was awarded**
4. **The best Ganga village for overall development- Bagori village in the Uttarkashi district was awarded**
5. **Best Namami Gange village -Ajitpur panchayat in Haridwar was given the award**
6. **Championing the cause of Swachh Bharat- Sahaspur's Geeta Maurya was awarded**
7. **Summer internship with the Swachh Bharat Mission -Chandra Prakash, a student of Bhartiya Shaheed Sainik Vidyalaya in [Nainital](#) was awarded**



Hon'ble Chief Minister of the state congratulated the awardees for bagging 7 Swachh awards for the state.

- vii. Swachh Survekshan-2019: Secretary & Director (SBM-G), Department of Drinking Water & Sanitation, Jal Shakti Ministry, GoI visited the state during 30-31 August 2019. He reviewed the activities conducted under SLWM in GP Dhoolkot (Block Sahaspur), GP Pavwala Sauda (Block Raipur) & GP Rani Pokhari Mauja (Block Doiwala) of district Dehradun.

During his visit, he inaugurated e-riksha, participated in massive plantation programme. He also interacted with PRI representatives, project functionaries, school children and villagers in the village meeting.



Reviewing SLWM activities in GP Pavwala Sauda (Block Raipur)

State level Team of Swajal visited the GP Asgarh of district Pauri and GP Tirpak & Uladi of district Chamoli to review the Solid & Liquid Waste Management activities under SBM(G) and water conservation activities under NRDWP (Flexi Fund). A general meeting was also conducted in which UWSSC members, villagers and project officials participated.



जनपद चमोली की ग्राम पंचायत थिरपाक एवं असगढ़ में ठोस एवं तरल अपशिष्ट प्रबन्धन एवं जल संरक्षण –संवर्धन सम्बन्धी गतिविधियाँ



viii. During 25th May to 30th June 'Jal Sanchay Abhiyaan' is being carried out in the state. On 25th May 2019, "Jal Divas" programme has been organized in



Panchayat Bhawan of Gram Panchayat Markham Grant (Block – Doiwala). Beside this, “Jal Chetna Rath” has also been departed to all districts of the state in order to disseminate general awareness of water conservation.

- iv. On April 2019 Secretary, MoDWS, GoI Shri Parmeswaran Ayer visited the village Pataal Dev of GP Poonakot in Bhainsiyachhan Block of district Almora to see ODF+ and SLWM activities. A meeting with villagers and project officials was also conducted.



- v. On April 2019, Executive Officer of Namami Gange programme, MoDWS, GoI visited two villages of district Haridwar, namely Bhogpur and Ajeetpur to see progress of works under Namami Gange villages.



25-26th April 2019, a National Planning Meeting was organized at New Delhi with Mission Directors of SBM(G) and Consultants deployed at states. The objective of the meeting was to develop a conjoint plan of action for year 2019 and timelines for achievement of Mission Quality and Sustainability Parameters and agreeing priority actions including branding on ODF Plus or beyond ODF. On behalf of Uttarakhand State, State Coordinator (SBM-G),

- vi. MIS Specialist, Training & Communication Specialist and Environment Specialist of PMU, Swajal Project participated in the meeting.

1. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

Physical Progress: (During F.Y. 2019-20) as per Online on 09.08.2019

| Component | Target As Per AIP 2019-20 | Achievement |
|---|------------------------------|--|
| Individual toilet facility for left out Households in Baseline survey 2012 funded through EBR fund) | 22451 | 17865(Approved) |
| Increased HouseHold after BLS (funded through Performance Based Incentive Grant, Self, CSR, MNREGS) | - | 7715(Approved) |
| Sanitary Complexes | 1022 | 179(Approved) |
| SLWM works | 2746 GPs | <ul style="list-style-type: none"> During F.Y. 2019-20, Works are completed in 468 GPs. Cumulatively, total 3258 DPRs prepared, out of which works are completed in 781 GPs, works are under progress in 2280 GPs and works will be soon started in 285 GPs and 12 GPs are dropped. . |

Financial Progress (during F.Y. 2019-20)

₹ in Lakhs

| | Balance amount of as on 1.4.2019 | Releases Made by Center | Releases Made by State | Other Receipts | Total available Fund | Actual Expenditure |
|-------------------|--|-------------------------------|------------------------------|----------------|----------------------------|-----------------------|
| SBM(G)+EBR | 7692.909 | 0.00 | 0.00 | 424.497 | 8117.407 | 8137.293 |

| | | | | | | |
|--|----------|----------|--------|---------|----------|---------|
| Swajal Directorate (Administrative component) | 275.630 | 0.00 | 100.00 | 390.160 | 765.79 | 679.551 |
| 100% Performance Based Incentive Grant (SBM-G) | 1205.630 | 5023.200 | 0.000 | 56.762 | 6285.472 | 841.324 |

Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

| Activities | Cumulative (2019-20) | |
|--|----------------------|----------------------------------|
| | No. of Activities | No. of Participants |
| Workshop | 21 | 1656 |
| Training | 47 | 1365 |
| Cross visit | 1 | 16 |
| Meeting | 156 | 3073 |
| Booklets/leaflets/pamphlets distribution | 211042 | At District/Block /Village level |
| IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.) | 25125 | |
| No. of Banner | 548 | |
| Wall writings | 1600 | |
| School rallies | 117 | |
| SMS sent | 5 lakh | |
| Broadcasting of TV spots/Radio spots on DD | 14 | At all level |

2. Namami Gange Program

- At present 132 GPs are taken up under Solid Liquid Waste Management. 133 DPRs of 132 GPs have been prepared costing Rs. 2282.783 lakh (Namami Gange Share- Rs. 1351.24 lakh and other department's share- Rs. 931.546 lakh). Against this, Rs. 959.182 lakh has been given to the GPs as advance amount for works, against which expenditure is Rs. 763.738 lakh. Cumulatively, works are completed in 85 GPs (21 GPs in F.Y. 2019-20), under progress in 38 GPs and will get started soon in 10 GPs.

• **Financial Progress (During F.Y. 2019-20) Rs. in Lakh**

| Balance Amount of as on 01.04.2019 | GoUK Release | GoUK Release | Community Contribution, Interest, other receipts | Total Available Fund | Actual Expenditure |
|---|---------------------|---------------------|---|-----------------------------|---------------------------|
| 854.74 | 0.000 | 0.00 | 5.11 | 859.85 | 291.324 |

3. National Rural Drinking Water Programme (NRDWP)

- A target of 104 GPs had been set up, in which 110 schemes of source rejuvenation works are to be done. Till now, works are completed in 100 schemes (75 in F.Y. 2019-20), in progress in 08 schemes and 02 schemes have been dropped. Under this programme works like Checkdam, Dugpond/Chal Khal, Percolation Tank, Recharge Pit, Contour Trench, Coolie Walling, Plantation and other rejuvenation works have been done/ are being done.

Financial Progress (During F.Y. 2019-20) Rs. in Lakh

| Balance Amount of as on 01.04.2019 | GoUK release | Fund received from SWSM | Bank Interest | Total Available Fund | Actual Expenditure |
|---|---------------------|--------------------------------|----------------------|-----------------------------|---------------------------|
| 302.977 | 0.00 | 478.91 | 4.49 | 786.38 | 190.59 |

4. Swajal 2.0: Aspirational Districts selected by NITI Ayog

NITI Ayog has selected 117 Aspirational districts of the country in which Swajal schemes will be constructed. These schemes will be funded through flexi-funds under the existing NRDWP budget. These schemes will aim to provide villages with piped water supply powered by solar energy. Swajal is relevant in remote rural areas of the aspirational districts of the country.

In Uttarakhand state, two districts i.e. Udham Singh Nagar and Haridwar are selected. Aspirational districts are those districts wherein habitation coverage through piped water supply schemes is <25%. As per the Swajal 2.0 guidelines, the concerned Gram Panchayat will have to bear 10% of capital cost and O&M cost for minimum 3 years.

During F.Y. 2019-20, 12 schemes in district US Nagar and Haridwar will be taken up under NRDWP. These piped water supply schemes will be powered by solar energy. T.A.C. of these schemes has been done and 10% share of concerned GPs and O&M cost for one year has also been collected. Tenders are invited through E-tendering.

5. GOBARDHAN Program

- This program has been launched by MDWS, Govt of India on 30th April 2018 at Karnal, Haryana. One GP each of 11 Districts and 2 GPs each of District Dehradun & Haridwar have been selected for community Bio-gas plants.
- Total three GPs- GP Jogipura of Block Ramnagar of District Nainital, GP Salmatta of Block Sitarganj of District US Nagar and GP Sultanpur Sabatwali of Block Roorkee of District Haridwar have been selected under this program. Due to geographical situation of GPs, other GPs could not be selected for Community Bio-gas plants.
- STAC has been formed in the State. Two Technical agencies namely Urja Biosystems Pvt. Ltd, Pune and Excellent Renewable Pvt. Ltd. Gujrat have been selected as Technical Agency. Excellent Renewable Pvt. Ltd. Gujrat has expressed its inability to do works.
- Agreements between DPMU, Technical Agency and Gram Panchayat have been signed in district Nainital and Udham Singh Nagar. Funds are being released to GPs for works.