

**Implementing Agency: State Program Support Unit/ State Water & Sanitation Mission
UTTARAKHAND WATER SUPPLY PROGRAM for Peri Urban Areas
Contract Award Sheet**

WB IBRD No. 8805 IN

Sl. No.	Contract/Reference No. and date		Name Of Assignment	Name Of Consultant	Brief Description of Procurement	Category Goods/Works/Services/consultants/ others	Method Of Procurement	Estimated Cost (in INR)	Contract Signed Date	Contract Value		Contract Completion Date		Payment till Date	Assignment Completed yes/no	Time Period Exceed as per Contract Bond (Complete/	Reason of delay	Remarks
	No.	Date								US\$	Rs.	As per Contract	Actual date of completion	Rs. In lakhs				19
1	04/2018-19	07-06-2018	Preparation of Master Plan	M/s Studio Galli Ingegneria India Pvt. Ltd. In association with M/s Arshiya Consulting Engineers	Procurement of Consultancy Services titled Preparation of Master Plan	Consultancy Services	QCBS	36.79	07-06-2018	8.14	52.89	07-10-2018	In Progress	6.24	No	Yes, 10 months	Comments from the Stake Holders were not timely received. After Firms request extension is given till 30th September,2019	
2	05/2018-19	31-10-2018	Transaction Advisory Services	M/s iDeck, Bangalore	Procurement of Consultancy Services titled Transaction Advisory Services	Consultancy Services	QCBS	100.36	31-10-2018	25.81	167.75	31-10-2021	In Progress	16.77	No	No, Ongoing		
3	06/2018-19	04-12-2018	Independent Verification Agency	M/s KPMG, New Delhi	Procurement of Consultancy Services titled Hiring of Independent Verification Agency	Consultancy Services	QCBS	217.50	04-12-2018	34.65	225.25	04-12-2023	In Progress	26.58	No	No, Ongoing		
4	09/Consultancy services / 2019-20	03-06-2019	Auditor for UWSP	M/s Goyal Parul & Co., Dehradun	Procurement of Consultancy Services titled Hiring of Audit of UWSP for 2018-19	Consultancy Services	QCBS	2.55	03-06-2019	0.12	0.79	16-09-2019	In Progress	0.00	No	No, Ongoing		
5	08/Consultancy services / 2019-20	26-08-2019	Citizen Engagement and Program Implementation Support	M/s Dev Rishi Educational Society, Dehradun	Procurement of Consultancy Services titled Hiring of Citizen Engagement and Program Implementation Support	Consultancy Services	QCBS	85.69	26-08-2019	14.14	91.93	04-09-2021	In Progress	0.00	No	No, Ongoing		

Implementing Agency: Uttarakhand Jal Nigam
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	No.	Date								US million \$	Rs. in Lakhs	As per Contract	Actual date of completion					FCR Complete/ Under Preparation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	01/HLD/GM(PIU)/2019-20	17-06-2019	Kusumkh era w/s	M/s Trilok Singh Rawat, Village- Dob, Post- Naula, District- Almora	NCB	Review of Design, Construction, Operation & Management for minimum 2 years of Kusumkh era water supply scheme	NCB	2067.44	19.06.2019	2.74	1838.00	16.12.2020	NA	0.00	No	Ongoing	NA	NA

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	No.	Date								US\$	Rs.	As per Contract	Actual date of completion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	27	16.01.2018	Preparation of DPR for Central Hope Town Peri Urban town	M/s Rudrabhishek Enterprise Limited, A-6, Sector 58, Noida-201301, Uttar Pradesh	DPR Preparation Work	Services	LCBS	20.04	16.01.2018	30831	2004000.00	15.05.2018	05.07.2018	1803983.00	Yes	Yes	Revision in SOR Rates	-
2	28	16.01.2018	Preparation of DPR for Pratnagar Peri Urban town	M/s Rudrabhishek Enterprise Limited, A-6, Sector 58, Noida-201301, Uttar Pradesh	DPR Preparation Work	Services	LCBS	12.68	16.01.2018	19508	1268000.00	15.04.2018	07.07.2018	832608.00	Yes	Yes		-
3	29	16.01.2018	Preparation of DPR for Nathuwala Peri Urban town	M/s Rudrabhishek Enterprise Limited, A-6, Sector 58, Noida-201301, Uttar Pradesh	DPR Preparation Work	Services	LCBS	11.64	16.01.2018	17908	1164000.00	05.03.2018	05.03.2018	1164131.00	Yes	-	-	-
4	1	05.05.2018	Survey Work for Gumaniwala Peri Urban town	Tata Consultancy services, 14-C, Arawali Enclave, GMS Road, Dehradun	Survey Work	Services	LCBS	4.170	05.05.2018	6415	417000.00	15.07.2018	15.07.2018	416854.00	Yes	-	-	-
5	2	05.05.2018	Survey Work for Kharakmafi Peri Urban town	Tata Consultancy services, 14-C, Arawali Enclave, GMS Road, Dehradun	Survey Work	Services	LCBS	2.46	05.05.2018	3785	246000.00	15.07.2018	15.07.2018	246000.00	Yes	-	-	-
6	4	05.05.2018	Survey Work for Jeevagarh Peri Urban town	Tata Consultancy services, 14-C, Arawali Enclave, GMS Road, Dehradun	Survey Work	Services	LCBS	11.790	05.05.2018	18138	1179000.00	15.07.2018	15.07.2018	833937.00	Yes	-	-	-
7	5	05.05.2018	Survey Work for NathanPur Peri Urban town	Tata Consultancy services, 14-C, Arawali Enclave, GMS Road, Dehradun	Survey Work	Services	LCBS	8.060	05.05.2018	12400	806000.00	15.07.2018	15.07.2018	367042.00	Yes	-	-	-
8	6	07.05.2018	Survey Work for Rishikesh Dehat Peri Urban town	M/s Habib survey & design Pvt. Ltd., L-237, Delta-2, Greater Noida, UP	Survey Work	Services	LCBS	7.392	07.05.2018	11372	739190.00	30.06.2018	15.12.2018	483120	Yes	Yes	Increase in survey Quantity	-
9	2	14.07.18	Preparation of DPR for 02 Nos of Peri Urban town i.e (1) Rishikesh Dehat (2) Kharakmafi	M/s Arshiya Consulting Engineers Pvt Ltd	DPR Preparation Work	Services	LCBS	29.88	14.07.18	45963	2987600.00	23.09.2018, 23.09.2018	15.01.2019, 14.02.2019	1470072.00	Yes	Yes	Revision in SOR Rates	-
10	3	14.07.18	Preparation of DPR for 02 Nos of Peri Urban towns i.e (1) Nathanpur (2) Gumaniwala	M/s Rudrabhishek Enterprise Limited, A-6, Sector 58, Noida-201301, Uttar Pradesh	DPR Preparation Work	Services	LCBS	23.525	14.07.18	36192	2352500.00	23.09.2018, 06.09.2018,	-,-	770452	-	-	-	-
11	31	26.10.2018	Preparation of DPR for Jeevagarh Peri Urban town	M/s Rudrabhishek Enterprise Limited, A-6, Sector 58, Noida-201301, Uttar Pradesh	DPR Preparation Work	Services	LCBS	20.196	26.10.2018	31071	2019600.00	29.01.2019	30.04.2019	715568	Yes	Yes	Land Problem	-
12	6	16.10.2018	Household baseline survey & household Geo tagging of Pratnagar peri urban area through Mobile App	Social Action for Rural Development and Advancement (सरदा), Dehradun	Household baseline survey & household Geo tagging	Services	LCBS	3.076	16.10.2018	4732	307600.00	15.12.2018	05.04.2019	1960	Yes	Yes	Problem of data entry in Mobile App	-
13	1	15.12.2018	Household baseline survey & household Geo tagging of Nathuwawala & Nathanpur peri urban area through Mobile App	Social Action for Rural Development and Advancement (सरदा), Dehradun	Household baseline survey & household Geo tagging	Services	LCBS	8.54	15.12.2018	13138	854000.00	18.03.2019	18.03.2019	270876	Yes	-	-	-
14	4	16.10.2018	Household baseline survey & household Geo tagging of Central Hope Town peri urban area through Mobile App	Social Action for Rural Development and Advancement (सरदा), Dehradun	Household baseline survey & household Geo tagging	Services	LCBS	5.296	16.10.2018	8148	529600.00	15.12.2018	30.06.2019	44884	Yes	Yes	-	-
15	5	16.10.2018	Household baseline survey & household Geo tagging of Rishikesh Dehat peri urban area through Mobile App	Social Action for Rural Development and Advancement (सरदा), Dehradun	Household baseline survey & household Geo tagging	Services	LCBS	8.9208	16.10.2018	13724	892080.00	15.12.2018	15.03.2019	597338.00	Yes	Yes	-	-
16	2	09.10.2018	Household baseline survey & household Geo tagging of Kharakmafi peri urban area through Mobile App	Social Action for Rural Development and Advancement (सरदा), Dehradun	Household baseline survey & household Geo tagging	Services	LCBS	1.691	09.10.2018	2602	169100.00	08.12.2018	20.01.2019	121908.00	Yes	Yes	Problem of data entry in Mobile App	-
17	3	09.10.2018	Household baseline survey & household Geo tagging of Gumaniwala peri urban area through Mobile App	Social Action for Rural Development and Advancement (सरदा), Dehradun	Household baseline survey & household Geo tagging	Services	LCBS	4.108	09.10.2018	6320	410800.00	08.12.2018	20.01.2019	131490	Yes	Yes		-

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	No.	Date								US\$	Rs.	As per Contract	Actual date of completion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
18	1	09.10.2018	Household baseline survey & household Geo tagging of Jeevangarh peri urban area through Mobile App	Social Action for Rural Development and Advancement (सरदा), Dehradun	Household baseline survey & household Geo tagging	Services	LCBS	6.825	09.10.2018	10500	682500.00	08.12.2018	30.06.2019	57841.00	Yes	Yes		-
19	82 (A)	28.06.2019	Review of Design, Construction, Operation & Management for minimum 2 years of Pratitnagar water supply scheme	M/s RG-Jyoti (JV), Jalandhar, Punjab	Review of Design, Construction, Operation & Management for minimum 2 years of Pratitnagar water supply scheme	works	NCB	2564.90	28.06.2019	2907872	189011671.23	10.01.2021	-	18501167.00	-	-	-	-
20	82(B)	28.06.2019	Review of Design, Construction, Operation & Management for minimum 2 years of Kharakmafi water supply scheme	M/s RG Industries, Jalandhar, Punjab	Review of Design, Construction, Operation & Management for minimum 2 years of Kharakmafi water supply scheme	works	NCB	1335.75	28.06.2019	1577396	102530709.40	10.10.2020	-	9793071.00	-	-	-	-
21	3	03.07.2019	Review of Design, Construction, Operation & Management for minimum 2 years of Nathuwawala water supply scheme	M/s RG Industries, Jalandhar, Punjab	Review of Design, Construction, Operation & Management for minimum 2 years of Nathuwawala water supply scheme	works	NCB	2247.52	03.07.2019	2696014	175240934.00	18.01.2021	-	16700000.00	-	-	-	-