

Implementing Agency: State Program Support Unit/ State Water & Sanitation Mission

UTTARAKHAND WATER SUPPLY PROGRAM for Peri Urban Areas

PROCUREMENT PLAN for CONSULTANCY SERVICES

WB IBRD No. 8805 IN

Sl. No.	Procuring Agency	Activity Reference No. / Description:	Status	Methods of Procurement Quality and Cost Based Selection (QCBS), Least Cost Based Selection (LCBS)/ Others	Estimated Amount (in Lakhs)	Date of Approval of Terms of Reference	Last Date of submission of Expression of Interest	Date of Evaluation of Expression of Interest and Short List of Consultants	Date of Draft Request for Proposals	Request for Proposals as Issued	Amendments to Request for Proposals if any	Date of Prebid Meeting	Date of Opening of Technical Proposals / Minutes	Date of Evaluation of Technical Proposals	Date of Opening of Financial Proposals / Minutes	Date of Final Evaluation Report and Draft Negotiated Contract	Date of Notification of Intention of Award	Date of Signed Contract	Name of Consultant	Contract Value (in Lakhs)	Contract Completion date	Remarks/ Contract Termination date (If occurs)	Payment made till Date in Rs.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	SPSU/ SWSM	Procurement of Consultancy Services titled Preparation of Master Plan	Original	QCBS	36.79	09-07-2017	19-01-2018	07-02-2018	08-03-2018	14-03-2018	NA	28-03-2018	15-04-2018	25-04-2018	10-05-2018	10-05-2018	26-05-2018	07-06-2018	M/s Studio Galli Ingegneria India Pvt. Ltd. In association with M/s Arshiya Consulting Engineers	52.89	27-08-2018	None	623984 on 21/12/2018
2	SPSU/ SWSM	Procurement of Consultancy Services titled Transaction Advisory Services	Original	QCBS	100.36	02-02-2018	03-04-2018	28-04-2018	02-05-2018	05-05-2018	NA	19-05-2018	06-06-2018	10-07-2018	16-07-2018	16-07-2018	25-10-2018	31-10-2018	M/s iDeck, Bangalore	167.75	20-07-2019 and one professional for 20-11-2021	None	1677488.00 on 28/01/2019
3	SPSU/ SWSM	Procurement of Consultancy Services titled Hiring of Independent Verification Agency	Original	QCBS	217.50	09-04-2018	04-05-2018	30-05-2018	09-07-2018	16-07-2018	NA	28-07-2018	17-08-2018	24-08-2018	07-09-2018	07-09-2018	27-11-2018	04-12-2018	M/s KPMG, New Delhi	225.25	19-12-2023	None	2657950 on 31/07/2019
4	SPSU/ SWSM	Procurement of Consultancy Services titled Hiring of Audit of UWSP for 2018-19	Original	QCBS	2.55	07-01-2019	11-02-2019	26-02-2019	04-03-2019	07-03-2019	NA	NA	27-03-2019	03-04-2019	16-04-2019	16-04-2019	27-05-2019	04-06-2019 (Delay due to Model Code of Conduct for General Elections)	M/s Goyal Parul & Co., Dehradun	0.79	31-07-2019	None	0.00
5	SPSU/ SWSM	Procurement of Consultancy Services titled Hiring of Independent Third Party Construction Supervision Agency for Quality Assurance	Original	CBS	172.17	16-12-2018	22-07-2019	07-08-2019	16-08-2019	17-08-2019	Clause no. 2.3 of RFP Prebid meeting date changed from 23-08-2019 to 24-08-2019	24-08-2019	07-09-2019	17-09-2019	19-09-2019	22-09-2019	25-09-2019	30-09-2019					

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6	SPSU/ SWSM	Procurement of Consultancy Services titled Hiring of Citizen Engagement and Program Implementation Support	Original	QCBS	101.11	27-09-2018	11-06-2019	28-06-2019	02-07-2019	04-07-2019	NA	11-07-2019	24-07-2019	31-07-2019	05-08-2019	05-08-2019	17-08-2019	26-08-2019	M/s Dev Rishi Educational Society	91.93	04-09-2021	NA	0.00